

COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	\$502,045.00	\$2,882,203.00	\$2,373,424.00	\$2,373,424.00	\$508,779.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$682,056.00	\$682,056.00	\$67,887.00
Regiduría	\$10,987,938.00	\$1,093,107.00	\$12,081,045.00	\$11,165,153.00	\$11,165,153.00	\$915,892.00
Secretaría	\$775,269.00	-	\$775,269.00	\$429,590.00	\$429,590.00	\$345,679.00
Organo de Control Interno	\$1,136,656.00	\$323,136.00	\$1,459,792.00	\$1,224,992.00	\$1,224,992.00	\$234,800.00
Ecología	\$4,463,553.00	\$907,741.00	\$5,371,294.00	\$5,371,294.00	\$5,371,294.00	-
Desarrollo Economico	\$5,631,089.00	\$631,229.00	\$6,262,318.00	\$6,052,412.00	\$6,052,412.00	\$209,906.00
Desarrollo Social	\$12,716,998.00	\$836,146.00	\$13,553,144.00	\$12,345,401.00	\$12,345,401.00	\$1,207,743.00
Tesorería	\$122,720,466.70	\$-34,396,308.55	\$88,324,158.15	\$67,572,544.84	\$67,572,544.84	\$20,751,613.31
Obras Públicas	\$2,690,736.00	\$63,015,804.13	\$65,706,540.13	\$61,053,188.00	\$61,053,188.00	\$4,653,352.13
Policía Municipal Preventiva	\$16,122,000.00	\$3,741,352.68	\$19,863,352.68	\$16,904,508.00	\$16,904,508.00	\$2,958,844.68
Ayuntamiento	\$7,759,637.00	\$823,440.00	\$8,583,077.00	\$8,142,855.00	\$8,142,855.00	\$440,222.00
Dif Municipal	\$4,272,461.00	\$353,036.00	\$4,625,497.00	\$4,067,261.00	\$4,067,261.00	\$558,236.00
Total del Gasto	\$192,406,904.70	\$37,830,728.26	\$230,237,632.96	\$197,384,678.84	\$197,384,678.84	\$32,852,954.12



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL