

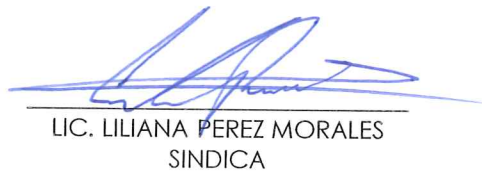
COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$3,706,854.00	\$130,528.00	\$3,837,382.00	\$3,019,353.00	\$3,019,353.00	\$818,029.00
Sindicatura	\$945,575.00	-	\$945,575.00	\$610,214.00	\$610,214.00	\$335,361.00
Regiduría	\$10,940,159.00	-	\$10,940,159.00	\$7,360,543.00	\$7,360,543.00	\$3,579,616.00
Secretaría	\$1,126,949.00	-	\$1,126,949.00	\$630,995.00	\$630,995.00	\$495,954.00
Organo de Control Interno	\$1,083,965.00	-	\$1,083,965.00	\$749,840.00	\$749,840.00	\$334,125.00
Ecología	\$3,900,896.00	-	\$3,900,896.00	\$2,795,161.00	\$2,795,161.00	\$1,105,735.00
Desarrollo Economico	\$5,069,789.00	-	\$5,069,789.00	\$3,405,569.00	\$3,405,569.00	\$1,664,220.00
Desarrollo Social	\$10,663,919.00	-	\$10,663,919.00	\$7,244,943.00	\$7,244,943.00	\$3,418,976.00
Tesorería	\$116,772,174.83	\$-10,655,647.81	\$106,116,527.02	\$66,111,464.78	\$66,084,204.78	\$40,005,062.24
Obras Públicas	\$2,489,508.00	\$55,866,756.26	\$58,356,264.26	\$48,428,344.61	\$48,428,344.61	\$9,927,919.65
Policía Municipal Preventiva	\$14,038,438.00	\$1,291,964.99	\$15,330,402.99	\$9,620,643.00	\$9,620,643.00	\$5,709,759.99
Ayuntamiento	\$7,160,113.00	\$7,220.00	\$7,167,333.00	\$4,669,342.00	\$4,669,342.00	\$2,497,991.00
Dif Municipal	\$4,829,200.00	-	\$4,829,200.00	\$3,030,077.00	\$3,030,077.00	\$1,799,123.00
Total del Gasto	\$182,727,539.83	\$46,640,821.44	\$229,368,361.27	\$157,676,489.39	\$157,649,229.39	\$71,691,871.88




 LIC. RAUL HERMIDA SALTO
 PRESIDENTE MUNICIPAL


 LIC. LILIANA PEREZ MORALES
 SINDICA


 CP. LUIS REY ORTEGA FIGUEROA
 TESORERO MUNICIPAL


 LIC. ANITA HERNANDEZ CASTRO
 REGIDOR DE HACIENDA