



COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	\$324,025.00	\$2,704,183.00	\$1,992,697.00	\$1,992,697.00	\$711,486.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$568,380.00	\$568,380.00	\$181,563.00
Regiduría	\$10,987,938.00	\$380,227.00	\$11,368,165.00	\$9,404,483.00	\$9,404,483.00	\$1,963,682.00
Secretaría	\$775,269.00	-	\$775,269.00	\$360,370.00	\$360,370.00	\$414,899.00
Organo de Control Interno	\$1,136,656.00	\$34,968.00	\$1,171,624.00	\$986,080.00	\$986,080.00	\$185,544.00
Ecología	\$4,463,553.00	\$401,620.00	\$4,865,173.00	\$4,483,813.00	\$4,483,813.00	\$381,360.00
Desarrollo Economico	\$5,631,089.00	\$184,190.00	\$5,815,279.00	\$5,185,036.00	\$5,185,036.00	\$630,243.00
Desarrollo Social	\$12,716,998.00	\$413,960.00	\$13,130,958.00	\$10,533,300.00	\$10,533,300.00	\$2,597,658.00
Tesorería	\$122,720,466.70	\$-25,944,081.43	\$96,776,385.27	\$52,404,854.02	\$52,404,854.02	\$44,371,531.25
Obras Públicas	\$2,690,736.00	\$53,398,382.41	\$56,089,118.41	\$45,352,488.60	\$45,352,488.60	\$10,736,629.81
Policía Municipal Preventiva	\$16,122,000.00	\$132,119.00	\$16,254,119.00	\$14,311,910.00	\$14,311,910.00	\$1,942,209.00
Ayuntamiento	\$7,759,637.00	\$243,316.00	\$8,002,953.00	\$7,020,089.00	\$7,020,089.00	\$982,864.00
Dif Municipal	\$4,272,461.00	\$150,000.00	\$4,422,461.00	\$3,511,247.00	\$3,511,247.00	\$911,214.00
Total del Gasto	\$192,406,904.70	\$29,718,725.98	\$222,125,630.68	\$156,114,747.62	\$156,114,747.62	\$66,010,883.06



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL