

COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	-	\$2,380,158.00	\$588,265.00	\$588,265.00	\$1,791,893.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$170,514.00	\$170,514.00	\$579,429.00
Regiduría	\$10,987,938.00	-	\$10,987,938.00	\$2,750,198.00	\$2,750,198.00	\$8,237,740.00
Secretaría	\$775,269.00	-	\$775,269.00	\$118,684.00	\$118,684.00	\$656,585.00
Organo de Control Interno	\$1,136,656.00	-	\$1,136,656.00	\$290,097.00	\$290,097.00	\$846,559.00
Ecología	\$4,463,553.00	-	\$4,463,553.00	\$1,224,772.00	\$1,224,772.00	\$3,238,781.00
Desarrollo Economico	\$5,631,089.00	-	\$5,631,089.00	\$1,553,512.00	\$1,553,512.00	\$4,077,577.00
Desarrollo Social	\$12,716,998.00	-	\$12,716,998.00	\$3,189,578.00	\$3,189,578.00	\$9,527,420.00
Tesorería	\$122,720,466.70	\$17,410,704.89	\$140,131,171.59	\$13,611,092.08	\$13,611,092.08	\$126,520,079.51
Obras Públicas	\$2,690,736.00	\$8,146,482.88	\$10,837,218.88	\$7,228,667.00	\$7,228,667.00	\$3,608,551.88
Policía Municipal Preventiva	\$16,122,000.00	-	\$16,122,000.00	\$4,093,292.00	\$4,093,292.00	\$12,028,708.00
Ayuntamiento	\$7,759,637.00	-	\$7,759,637.00	\$2,134,380.00	\$2,134,380.00	\$5,625,257.00
Dif Municipal	\$4,272,461.00	-	\$4,272,461.00	\$1,082,506.00	\$1,082,506.00	\$3,189,955.00
Total del Gasto	\$192,406,904.70	\$25,557,187.77	\$217,964,092.47	\$38,035,557.08	\$38,035,557.08	\$179,928,535.39



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL