

COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	-	\$2,380,158.00	\$175,252.00	\$175,252.00	\$2,204,906.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$56,838.00	\$56,838.00	\$693,105.00
Regiduría	\$10,987,938.00	-	\$10,987,938.00	\$795,633.00	\$795,633.00	\$10,192,305.00
Secretaría	\$775,269.00	-	\$775,269.00	\$39,564.00	\$39,564.00	\$735,705.00
Organo de Control Interno	\$1,136,656.00	-	\$1,136,656.00	\$86,883.00	\$86,883.00	\$1,049,773.00
Ecología	\$4,463,553.00	-	\$4,463,553.00	\$336,770.00	\$336,770.00	\$4,126,783.00
Desarrollo Economico	\$5,631,089.00	-	\$5,631,089.00	\$380,085.00	\$380,085.00	\$5,251,004.00
Desarrollo Social	\$12,716,998.00	-	\$12,716,998.00	\$820,628.00	\$820,628.00	\$11,896,370.00
Tesorería	\$122,720,466.70	\$20,977,019.60	\$143,697,486.30	\$3,338,791.18	\$3,338,791.18	\$140,358,695.12
Obras Públicas	\$2,690,736.00	-	\$2,690,736.00	\$236,222.00	\$236,222.00	\$2,454,514.00
Policía Municipal Preventiva	\$16,122,000.00	-	\$16,122,000.00	\$1,302,282.00	\$1,302,282.00	\$14,819,718.00
Ayuntamiento	\$7,759,637.00	-	\$7,759,637.00	\$500,045.00	\$500,045.00	\$7,259,592.00
Dif Municipal	\$4,272,461.00	-	\$4,272,461.00	\$304,726.00	\$304,726.00	\$3,967,735.00
Total del Gasto	\$192,406,904.70	\$20,977,019.60	\$213,383,924.30	\$8,375,719.18	\$8,375,719.18	\$205,008,205.12



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL