

COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	\$346,703.00	\$2,726,861.00	\$2,347,800.00	\$2,347,800.00	\$379,061.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$738,116.00	\$738,116.00	\$11,827.00
Regiduría	\$10,987,938.00	\$265,109.00	\$11,253,047.00	\$10,565,309.00	\$10,565,309.00	\$687,738.00
Secretaría	\$775,269.00	\$12,279.00	\$787,548.00	\$594,893.00	\$594,893.00	\$192,655.00
Organo de Control Interno	\$1,136,656.00	\$33,090.00	\$1,169,746.00	\$1,135,860.00	\$1,135,860.00	\$33,886.00
Ecología	\$4,463,553.00	\$280,122.00	\$4,743,675.00	\$4,436,331.00	\$4,436,331.00	\$307,344.00
Desarrollo Economico	\$5,631,089.00	\$5,099.00	\$5,636,188.00	\$5,298,275.00	\$5,298,275.00	\$337,913.00
Desarrollo Social	\$12,716,998.00	\$186,785.00	\$12,903,783.00	\$11,151,024.00	\$11,151,024.00	\$1,752,759.00
Tesorería	\$138,208,955.75	\$-29,849,911.39	\$108,359,044.36	\$65,405,542.46	\$65,102,642.25	\$42,953,501.90
Obras Públicas	\$2,690,736.00	\$58,232,294.23	\$60,923,030.23	\$57,991,481.21	\$57,991,481.21	\$2,931,549.02
Policía Municipal Preventiva	\$14,615,000.00	\$1,506,520.00	\$16,121,520.00	\$16,121,520.00	\$16,121,520.00	-
Ayuntamiento	\$7,759,637.00	\$157,317.00	\$7,916,954.00	\$7,253,630.00	\$7,253,630.00	\$663,324.00
Dif Municipal	\$4,272,461.00	\$64,420.00	\$4,336,881.00	\$4,152,760.00	\$4,152,760.00	\$184,121.00
Total del Gasto	\$206,388,393.75	\$31,239,826.84	\$237,628,220.59	\$187,192,541.67	\$186,889,641.46	\$50,435,678.92



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL