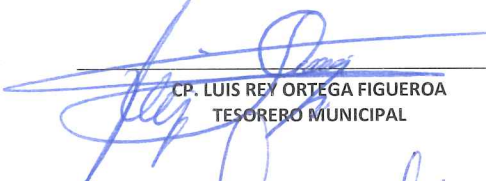


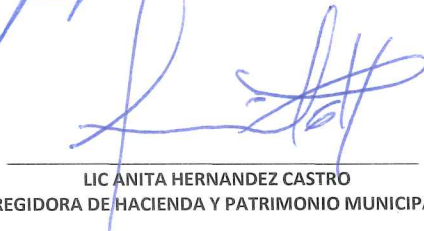
Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
Ayuntamiento							
Cabildo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presidencia Municipal		\$3,706,854.00	\$442,533.00	\$4,149,387.00	\$4,142,843.00	\$4,142,843.00	\$6,544.00
Sindicatura		\$945,575.00	-\$63,003.00	\$882,572.00	\$881,236.00	\$881,236.00	\$1,336.00
Regiduría		\$10,940,159.00	-\$282,619.00	\$10,657,540.00	\$10,650,192.00	\$10,650,192.00	\$7,348.00
Secretaría del Ayuntamiento		\$1,126,949.00	-\$49,996.00	\$1,076,953.00	\$905,117.00	\$905,117.00	\$171,836.00
Órgano de Control Interno		\$1,083,965.00	\$10,422.00	\$1,094,387.00	\$1,084,419.00	\$1,084,419.00	\$9,968.00
Organismos auxiliares		\$15,890,209.00	\$118,548.00	\$16,008,757.00	\$15,129,693.00	\$15,129,693.00	\$879,064.00
Administración Pública Municipal							
Presidencia Municipal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo Económico		\$5,069,789.00	-\$103,271.00	\$4,966,518.00	\$4,955,926.00	\$4,955,926.00	\$10,592.00
Desarrollo social		\$10,663,919.00	-\$133,328.00	\$10,530,591.00	\$10,530,591.00	\$10,530,591.00	\$0.00
Servicio Público de Tránsito		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección de Obras Públicas		\$2,489,508.00	\$70,865,672.87	\$73,355,180.87	\$71,830,793.92	\$67,871,602.62	\$1,524,386.95
Policía Municipal Preventiva		\$14,038,438.00	\$516,099.99	\$14,554,537.99	\$14,554,536.00	\$14,554,536.00	\$1.99
Tesorería		\$116,772,174.83	-\$15,659,033.75	\$101,113,141.08	\$86,767,635.87	\$86,767,635.87	\$14,345,505.21
Total del Gasto		\$ 182,727,539.83	\$ 55,662,025.11	\$ 238,389,564.94	\$ 221,432,982.79	\$ 217,473,791.49	\$ 16,956,582.15


LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL


LIC. LILIANA PEREZ MORALES
SÍNDICA

COMISIÓN DE HACIENDA


CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL


LIC. ANITA HERNANDEZ CASTRO
REGIDORA DE HACIENDA Y PATRIMONIO MUNICIPAL