



Cosamaloapan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$86,672,635.64	\$17,273,088.92	\$103,945,724.56	\$99,877,016.86	\$99,877,016.86	\$4,068,707.70
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$1,529,332.40	\$376,540.60	\$1,905,873.00	\$1,886,664.00	\$1,886,664.00	\$19,209.00
1.1.2 Sindicatura	\$743,592.00	\$0.00	\$743,592.00	\$738,116.00	\$738,116.00	\$5,476.00
1.1.3 Regiduría	\$9,847,220.60	-\$163,622.00	\$9,683,598.60	\$9,655,025.00	\$9,655,025.00	\$28,573.60
1.1.4 Secretaria	\$1,028,438.00	-\$5,700.00	\$1,022,738.00	\$986,154.00	\$986,154.00	\$36,584.00
1.1.5 Organos de Control Interno	\$929,819.00	\$9,896.00	\$939,715.00	\$922,356.00	\$922,356.00	\$17,359.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$3,260,511.00	-\$16,106.00	\$3,244,405.00	\$3,070,523.00	\$3,070,523.00	\$173,882.00
1.2.2 Desarrollo Economico	\$4,379,028.00	-\$29,025.00	\$4,350,003.00	\$4,164,594.00	\$4,164,594.00	\$185,409.00
1.2.3 Desarrollo Social	\$14,374,523.58	\$2,427,943.33	\$16,802,466.91	\$14,018,294.77	\$14,018,294.77	\$2,784,172.14
1.2.4 Tesorería	\$39,300,054.66	\$14,099,318.99	\$53,399,373.65	\$52,794,227.09	\$52,794,227.09	\$605,146.56
1.2.5 Obras Públicas	\$1,806,437.20	\$372,326.00	\$2,178,763.20	\$2,127,201.00	\$2,127,201.00	\$51,562.20
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Ayuntamiento	\$5,620,686.40	\$129,346.00	\$5,750,032.40	\$5,672,388.00	\$5,672,388.00	\$77,644.40
1.2.8 Dif Municipal	\$3,852,992.80	\$72,171.00	\$3,925,163.80	\$3,841,474.00	\$3,841,474.00	\$83,689.80
II. Gasto Etiquetado	\$65,847,024.00	\$37,068,001.88	\$102,915,025.88	\$88,328,432.48	\$88,328,432.48	\$14,586,593.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$80,161.04	\$80,161.04	\$0.00	\$0.00	\$80,161.04
1.2.4 Tesorería	\$50,010,547.00	-\$32,585,325.12	\$17,425,221.88	\$17,254,160.32	\$17,254,160.32	\$171,061.56
1.2.5 Obras Públicas	\$0.00	\$70,929,185.82	\$70,929,185.82	\$56,593,815.02	\$56,593,815.02	\$14,335,370.80
1.2.6 Policía Municipal Preventiva	\$15,836,477.00	-\$1,356,019.86	\$14,480,457.14	\$14,480,457.14	\$14,480,457.14	\$0.00
1.2.7 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$152,519,659.64	\$54,341,090.80	\$206,860,750.44	\$188,205,449.34	\$188,205,449.34	\$18,655,301.10

