



COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

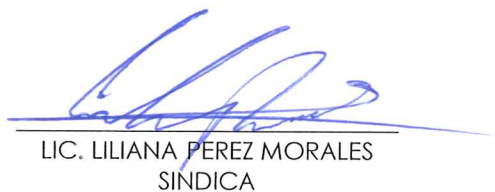
del 1 de enero al 30 de noviembre de 2019

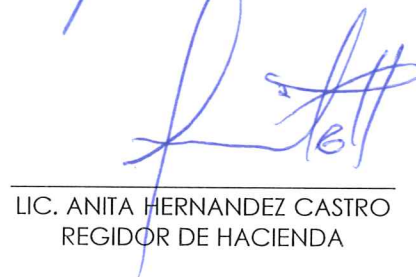
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$3,706,854.00	\$333,836.00	\$4,040,690.00	\$3,704,889.00	\$3,704,889.00	\$335,801.00
Sindicatura	\$945,575.00	-	\$945,575.00	\$746,114.00	\$746,114.00	\$199,461.00
Regiduría	\$10,940,159.00	-	\$10,940,159.00	\$9,059,586.00	\$9,059,586.00	\$1,880,573.00
Secretaría	\$1,126,949.00	-	\$1,126,949.00	\$772,587.00	\$772,587.00	\$354,362.00
Organo de Control Interno	\$1,083,965.00	-	\$1,083,965.00	\$921,658.00	\$921,658.00	\$162,307.00
Ecología	\$3,900,896.00	\$121,148.00	\$4,022,044.00	\$3,461,505.00	\$3,461,505.00	\$560,539.00
Desarrollo Economico	\$5,069,789.00	-	\$5,069,789.00	\$4,235,435.00	\$4,235,435.00	\$834,354.00
Desarrollo Social	\$10,663,919.00	-	\$10,663,919.00	\$8,985,929.00	\$8,985,929.00	\$1,677,990.00
Tesorería	\$116,772,174.83	\$-16,330,842.19	\$100,441,332.64	\$78,873,739.48	\$78,873,739.48	\$21,567,593.16
Obras Públicas	\$2,489,508.00	\$63,986,651.46	\$66,476,159.46	\$62,286,257.32	\$62,286,257.32	\$4,189,902.14
Policía Municipal Preventiva	\$14,038,438.00	\$656,965.98	\$14,695,403.98	\$11,827,069.00	\$11,827,069.00	\$2,868,334.98
Ayuntamiento	\$7,160,113.00	\$52,366.00	\$7,212,479.00	\$5,807,945.00	\$5,807,945.00	\$1,404,534.00
Dif Municipal	\$4,829,200.00	\$110,208.00	\$4,939,408.00	\$3,691,154.00	\$3,691,154.00	\$1,248,254.00
Total del Gasto	\$182,727,539.83	\$48,930,333.25	\$231,657,873.08	\$194,373,867.80	\$194,373,867.80	\$37,284,005.28




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