

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$109,758,368.83	\$13,092,358.56	\$122,850,727.39	\$85,524,503.11	\$85,497,243.11	\$37,326,224.28
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$3,706,854.00	\$130,528.00	\$3,837,382.00	\$3,019,353.00	\$3,019,353.00	\$818,029.00
1.1.2 Sindicatura	\$945,575.00	\$0.00	\$945,575.00	\$610,214.00	\$610,214.00	\$335,361.00
1.1.3 Regiduría	\$10,940,159.00	\$0.00	\$10,940,159.00	\$7,360,543.00	\$7,360,543.00	\$3,579,616.00
1.1.4 Secretaría	\$1,126,949.00	\$0.00	\$1,126,949.00	\$630,995.00	\$630,995.00	\$495,954.00
1.1.5 Organos de Control Interno	\$1,083,965.00	\$0.00	\$1,083,965.00	\$749,840.00	\$749,840.00	\$334,125.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$3,900,896.00	\$0.00	\$3,900,896.00	\$2,795,161.00	\$2,795,161.00	\$1,105,735.00
1.2.2 Desarrollo Economico	\$5,069,789.00	\$0.00	\$5,069,789.00	\$3,405,569.00	\$3,405,569.00	\$1,664,220.00
1.2.3 Desarrollo Social	\$10,663,919.00	\$0.00	\$10,663,919.00	\$7,244,943.00	\$7,244,943.00	\$3,418,976.00
1.2.4 Tesorería	\$57,841,441.83	\$12,954,610.56	\$70,796,052.39	\$50,246,779.11	\$50,219,519.11	\$20,549,273.28
1.2.5 Obras Públicas	\$2,489,508.00	\$0.00	\$2,489,508.00	\$1,761,687.00	\$1,761,687.00	\$727,821.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Ayuntamiento	\$7,160,113.00	\$7,220.00	\$7,167,333.00	\$4,669,342.00	\$4,669,342.00	\$2,497,991.00
1.2.8 Dif Municipal	\$4,829,200.00	\$0.00	\$4,829,200.00	\$3,030,077.00	\$3,030,077.00	\$1,799,123.00
II. Gasto Etiquetado	\$72,969,171.00	\$33,548,462.88	\$106,517,633.88	\$72,151,986.28	\$72,151,986.28	\$34,365,647.60
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Tesorería	\$58,930,733.00	-\$23,610,258.37	\$35,320,474.63	\$15,864,685.67	\$15,864,685.67	\$19,455,788.96
1.2.5 Obras Públicas	\$0.00	\$55,866,756.26	\$55,866,756.26	\$46,666,657.61	\$46,666,657.61	\$9,200,098.65
1.2.6 Policía Municipal Preventiva	\$14,038,438.00	\$1,291,964.99	\$15,330,402.99	\$9,620,643.00	\$9,620,643.00	\$5,709,759.99
1.2.7 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$182,727,539.83	\$46,640,821.44	\$229,368,361.27	\$157,676,489.39	\$157,649,229.39	\$71,691,871.88



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