

Rubro de Ingresos	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3=1+2)	(4)	(5)	
Impuestos	\$7,963,611.83	-\$149,352.15	\$7,814,259.68	\$7,092,293.96	\$7,092,293.96	-\$871,317.87
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras	\$355.00	\$0.00	\$355.00	\$0.00	\$0.00	-\$355.00
Derechos	\$5,804,297.00	\$1,204,947.49	\$7,009,244.49	\$6,400,349.05	\$6,400,349.05	\$596,052.05
Productos	\$814,583.00	-\$146,790.96	\$667,792.04	\$657,374.05	\$657,374.05	-\$157,208.95
Corriente	\$814,583.00	-\$146,790.96	\$667,792.04	\$657,374.05	\$657,374.05	-\$157,208.95
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos	\$99,844.00	\$419,476.30	\$519,320.30	\$469,385.47	\$469,385.47	\$369,541.47
Corriente	\$99,844.00	\$419,476.30	\$519,320.30	\$469,385.47	\$469,385.47	\$369,541.47
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Ventas de Bienes y Servicios	\$3,122.00	\$0.00	\$3,122.00	\$0.00	\$0.00	-\$3,122.00
Participaciones y Aportaciones	\$168,041,727.00	\$54,333,744.43	\$222,375,471.43	\$214,785,261.64	\$214,785,261.64	\$46,743,534.64
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$182,727,539.83	\$55,662,025.11	\$238,389,564.94	\$229,404,664.17	\$229,404,664.17	\$46,677,124.34
Ingresos excedentes						

Estado Analítico de Ingresos Por Fuente de Financiamiento	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3=1+2)	(4)	(5)	
Ingresos del Gobierno	\$182,724,417.83	\$55,662,025.11	\$238,386,442.94	\$229,404,664.17	\$229,404,664.17	\$46,680,246.34
Impuestos	\$7,963,611.83	-\$149,352.15	\$7,814,259.68	\$7,092,293.96	\$7,092,293.96	-\$871,317.87
Contribuciones de Mejoras	\$355.00	\$0.00	\$355.00	\$0.00	\$0.00	-\$355.00
Derechos	\$5,804,297.00	\$1,204,947.49	\$7,009,244.49	\$6,400,349.05	\$6,400,349.05	\$596,052.05
Productos	\$814,583.00	-\$146,790.96	\$667,792.04	\$657,374.05	\$657,374.05	-\$157,208.95
Corriente	\$814,583.00	-\$146,790.96	\$667,792.04	\$657,374.05	\$657,374.05	-\$157,208.95
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos	\$99,844.00	\$419,476.30	\$519,320.30	\$469,385.47	\$469,385.47	\$369,541.47
Corriente	\$99,844.00	\$419,476.30	\$519,320.30	\$469,385.47	\$469,385.47	\$369,541.47
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y Aportaciones	\$168,041,727.00	\$54,333,744.43	\$222,375,471.43	\$214,785,261.64	\$214,785,261.64	\$46,743,534.64
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos de Organismos y Empresas	\$3,122.00	\$0.00	\$3,122.00	\$0.00	\$0.00	-\$3,122.00
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Ventas de Bienes y Servicios	\$3,122.00	\$0.00	\$3,122.00	\$0.00	\$0.00	-\$3,122.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos derivados de financiamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$182,727,539.83	\$55,662,025.11	\$238,389,564.94	\$229,404,664.17	\$229,404,664.17	\$46,677,124.34
Ingresos excedentes						

LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA

LIC. LILIANA PÉREZ MORALES
SINDICA

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL

LIC. ANITA HERNÁNDEZ CASTRO
REGIDORA DE HACIENDA Y PATRIMONIO MUNICIPAL