



COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	-	\$2,380,158.00	\$410,686.00	\$410,686.00	\$1,969,472.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$113,676.00	\$113,676.00	\$636,267.00
Regiduría	\$10,987,938.00	-	\$10,987,938.00	\$1,880,001.00	\$1,880,001.00	\$9,107,937.00
Secretaría	\$775,269.00	-	\$775,269.00	\$79,122.00	\$79,122.00	\$696,147.00
Organo de Control Interno	\$1,136,656.00	-	\$1,136,656.00	\$202,257.00	\$202,257.00	\$934,399.00
Ecología	\$4,463,553.00	-	\$4,463,553.00	\$847,434.00	\$847,434.00	\$3,616,119.00
Desarrollo Economico	\$5,631,089.00	-	\$5,631,089.00	\$1,146,974.00	\$1,146,974.00	\$4,484,115.00
Desarrollo Social	\$12,716,998.00	-	\$12,716,998.00	\$2,299,994.00	\$2,299,994.00	\$10,417,004.00
Tesorería	\$122,720,466.70	\$22,103,146.07	\$144,823,612.77	\$7,014,675.22	\$7,014,675.22	\$137,808,937.55
Obras Públicas	\$2,690,736.00	\$770,495.99	\$3,461,231.99	\$1,291,820.99	\$1,291,820.99	\$2,169,411.00
Policía Municipal Preventiva	\$16,122,000.00	-	\$16,122,000.00	\$2,675,238.00	\$2,675,238.00	\$13,446,762.00
Ayuntamiento	\$7,759,637.00	-	\$7,759,637.00	\$1,604,995.00	\$1,604,995.00	\$6,154,642.00
Dif Municipal	\$4,272,461.00	-	\$4,272,461.00	\$762,522.00	\$762,522.00	\$3,509,939.00
Total del Gasto	\$192,406,904.70	\$22,873,642.06	\$215,280,546.76	\$20,329,395.21	\$20,329,395.21	\$194,951,151.55



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
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