

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Ayuntamiento						
Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presidencia Municipal	\$2,380,158.00	\$346,703.00	\$2,726,861.00	\$2,347,800.00	\$2,347,800.00	\$379,061.00
Sindicatura	\$749,943.00	\$0.00	\$749,943.00	\$738,116.00	\$738,116.00	\$11,827.00
Regiduría	\$10,987,938.00	\$265,109.00	\$11,253,047.00	\$10,565,309.00	\$10,565,309.00	\$687,738.00
Secretaría del Ayuntamiento	\$775,269.00	\$12,279.00	\$787,548.00	\$594,893.00	\$594,893.00	\$192,655.00
Órgano de Control Interno	\$1,136,656.00	\$33,090.00	\$1,169,746.00	\$1,135,860.00	\$1,135,860.00	\$33,886.00
Organismos auxiliares	\$16,495,651.00	\$501,859.00	\$16,997,510.00	\$15,842,721.00	\$15,842,721.00	\$1,154,789.00
Administración Pública Municipal						
Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo Económico	\$5,631,089.00	\$5,099.00	\$5,636,188.00	\$5,298,275.00	\$5,298,275.00	\$337,913.00
Desarrollo social	\$12,716,998.00	\$186,785.00	\$12,903,783.00	\$11,151,024.00	\$11,151,024.00	\$1,752,759.00
Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección de Obras Públicas	\$2,690,736.00	\$58,232,294.23	\$60,923,030.23	\$57,991,481.21	\$57,991,481.21	\$2,931,549.02
Policía Municipal Preventiva	\$14,615,000.00	\$1,506,520.00	\$16,121,520.00	\$16,121,520.00	\$16,121,520.00	\$0.00
Tesorería	\$138,208,955.75	-\$29,849,911.39	\$108,359,044.36	\$65,405,542.46	\$65,102,642.25	\$42,953,501.90
Total del Gasto	\$ 206,388,393.75	\$ 31,239,826.84	\$ 237,628,220.59	\$ 187,192,541.67	\$ 186,889,641.46	\$ 50,435,678.92

LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

LIC. LILIANA PEREZ MORALES
SINDICA

LIC ANITA HERNANDEZ CASTRO
REGIDORA DE HACIENDA Y PATRIMONIO MUNICIPAL

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