



COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	-	\$2,380,158.00	\$965,610.00	\$965,610.00	\$1,414,548.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$284,190.00	\$284,190.00	\$465,753.00
Regiduría	\$10,987,938.00	-	\$10,987,938.00	\$4,514,891.00	\$4,514,891.00	\$6,473,047.00
Secretaría	\$775,269.00	-	\$775,269.00	\$187,880.00	\$187,880.00	\$587,389.00
Organo de Control Interno	\$1,136,656.00	-	\$1,136,656.00	\$475,951.00	\$475,951.00	\$660,705.00
Ecología	\$4,463,553.00	-	\$4,463,553.00	\$2,043,314.00	\$2,043,314.00	\$2,420,239.00
Desarrollo Economico	\$5,631,089.00	-	\$5,631,089.00	\$2,474,724.00	\$2,474,724.00	\$3,156,365.00
Desarrollo Social	\$12,716,998.00	-	\$12,716,998.00	\$5,074,456.00	\$5,074,456.00	\$7,642,542.00
Tesorería	\$122,720,466.70	\$4,878,460.93	\$127,598,927.63	\$22,951,762.58	\$22,951,762.58	\$104,647,165.05
Obras Públicas	\$2,690,736.00	\$22,085,965.89	\$24,776,701.89	\$21,038,750.55	\$21,038,750.55	\$3,737,951.34
Policía Municipal Preventiva	\$16,122,000.00	-	\$16,122,000.00	\$6,915,595.00	\$6,915,595.00	\$9,206,405.00
Ayuntamiento	\$7,759,637.00	-	\$7,759,637.00	\$3,344,950.00	\$3,344,950.00	\$4,414,687.00
Dif Municipal	\$4,272,461.00	-	\$4,272,461.00	\$1,744,074.00	\$1,744,074.00	\$2,528,387.00
Total del Gasto	\$192,406,904.70	\$26,964,426.82	\$219,371,331.52	\$72,016,148.13	\$72,016,148.13	\$147,355,183.39



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
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