



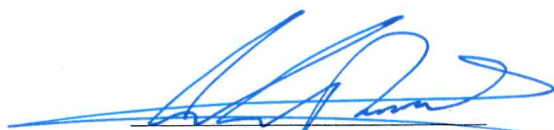
COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	-	\$2,380,158.00	\$525,525.00	\$525,525.00	\$1,854,633.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$170,514.00	\$170,514.00	\$579,429.00
Regiduría	\$10,987,938.00	-	\$10,987,938.00	\$2,372,791.00	\$2,372,791.00	\$8,615,147.00
Secretaría	\$775,269.00	-	\$775,269.00	\$164,819.00	\$164,819.00	\$610,450.00
Organo de Control Interno	\$1,136,656.00	-	\$1,136,656.00	\$244,333.00	\$244,333.00	\$892,323.00
Ecología	\$4,463,553.00	-	\$4,463,553.00	\$938,373.00	\$938,373.00	\$3,525,180.00
Desarrollo Economico	\$5,631,089.00	-	\$5,631,089.00	\$1,096,628.00	\$1,096,628.00	\$4,534,461.00
Desarrollo Social	\$12,716,998.00	-	\$12,716,998.00	\$2,334,789.00	\$2,334,789.00	\$10,382,209.00
Tesorería	\$138,208,955.75	\$10,691,491.88	\$148,900,447.63	\$12,054,044.03	\$12,054,044.03	\$136,846,403.60
Obras Públicas	\$2,690,736.00	\$5,702,168.98	\$8,392,904.98	\$2,748,672.21	\$2,748,672.21	\$5,644,232.77
Policía Municipal Preventiva	\$14,615,000.00	-	\$14,615,000.00	\$3,369,094.00	\$3,369,094.00	\$11,245,906.00
Ayuntamiento	\$7,759,637.00	-	\$7,759,637.00	\$1,450,736.00	\$1,450,736.00	\$6,308,901.00
Dif Municipal	\$4,272,461.00	\$4,984.00	\$4,277,445.00	\$903,610.00	\$903,610.00	\$3,373,835.00
Total del Gasto	\$206,388,393.75	\$16,398,644.86	\$222,787,038.61	\$28,373,928.24	\$28,373,928.24	\$194,413,110.37




LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL


LIC. LILIANA PEREZ MORALES
SINDICA


CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL


LIC. ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA