

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$101,949,182.00	\$25,789,324.55	\$127,738,506.55	\$91,001,989.38	\$91,001,989.38	\$36,736,517.17
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$2,380,158.00	\$324,025.00	\$2,704,183.00	\$1,992,697.00	\$1,992,697.00	\$711,486.00
1.1.2 Sindicatura	\$749,943.00	\$0.00	\$749,943.00	\$568,380.00	\$568,380.00	\$181,563.00
1.1.3 Regiduría	\$10,987,938.00	\$380,227.00	\$11,368,165.00	\$9,404,483.00	\$9,404,483.00	\$1,963,682.00
1.1.4 Secretaría	\$775,269.00	\$0.00	\$775,269.00	\$360,370.00	\$360,370.00	\$414,899.00
1.1.5 Organos de Control Interno	\$1,136,656.00	\$34,968.00	\$1,171,624.00	\$986,080.00	\$986,080.00	\$185,544.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$4,463,553.00	\$401,620.00	\$4,865,173.00	\$4,483,813.00	\$4,483,813.00	\$381,360.00
1.2.2 Desarrollo Economico	\$5,631,089.00	\$184,190.00	\$5,815,279.00	\$5,185,036.00	\$5,185,036.00	\$630,243.00
1.2.3 Desarrollo Social	\$12,716,998.00	\$413,960.00	\$13,130,958.00	\$10,533,300.00	\$10,533,300.00	\$2,597,658.00
1.2.4 Tesorería	\$48,384,744.00	\$23,574,951.55	\$71,959,695.55	\$44,442,985.38	\$44,442,985.38	\$27,516,710.17
1.2.5 Obras Públicas	\$2,690,736.00	\$82,067.00	\$2,772,803.00	\$2,513,509.00	\$2,513,509.00	\$259,294.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Ayuntamiento	\$7,759,637.00	\$243,316.00	\$8,002,953.00	\$7,020,089.00	\$7,020,089.00	\$982,864.00
1.2.8 Dif Municipal	\$4,272,461.00	\$150,000.00	\$4,422,461.00	\$3,511,247.00	\$3,511,247.00	\$911,214.00
II. Gasto Etiquetado	\$90,457,722.70	\$3,929,401.43	\$94,387,124.13	\$65,112,758.24	\$65,112,758.24	\$29,274,365.89
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Tesorería	\$74,335,722.70	-\$49,519,032.98	\$24,816,689.72	\$7,961,868.64	\$7,961,868.64	\$16,854,821.08
1.2.5 Obras Públicas	\$0.00	\$53,316,315.41	\$53,316,315.41	\$42,838,979.60	\$42,838,979.60	\$10,477,335.81
1.2.6 Policía Municipal Preventiva	\$16,122,000.00	\$132,119.00	\$16,254,119.00	\$14,311,910.00	\$14,311,910.00	\$1,942,209.00
1.2.7 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$192,406,904.70	\$29,718,725.98	\$222,125,630.68	\$156,114,747.62	\$156,114,747.62	\$66,010,883.06



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

LIC. ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA