



COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	-	\$2,380,158.00	\$351,621.00	\$351,621.00	\$2,028,537.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$113,676.00	\$113,676.00	\$636,267.00
Regiduría	\$10,987,938.00	-	\$10,987,938.00	\$1,581,807.00	\$1,581,807.00	\$9,406,131.00
Secretaría	\$775,269.00	-	\$775,269.00	\$112,395.00	\$112,395.00	\$662,874.00
Organo de Control Interno	\$1,136,656.00	-	\$1,136,656.00	\$162,825.00	\$162,825.00	\$973,831.00
Ecología	\$4,463,553.00	-	\$4,463,553.00	\$626,300.00	\$626,300.00	\$3,837,253.00
Desarrollo Economico	\$5,631,089.00	-	\$5,631,089.00	\$731,151.00	\$731,151.00	\$4,899,938.00
Desarrollo Social	\$12,716,998.00	-	\$12,716,998.00	\$1,554,091.00	\$1,554,091.00	\$11,162,907.00
Tesorería	\$138,208,955.75	\$14,947,215.00	\$153,156,170.75	\$8,188,202.82	\$8,188,202.82	\$144,967,967.93
Obras Públicas	\$2,690,736.00	-	\$2,690,736.00	\$394,084.00	\$394,084.00	\$2,296,652.00
Policía Municipal Preventiva	\$14,615,000.00	-	\$14,615,000.00	\$2,221,996.00	\$2,221,996.00	\$12,393,004.00
Ayuntamiento	\$7,759,637.00	-	\$7,759,637.00	\$952,475.00	\$952,475.00	\$6,807,162.00
Dif Municipal	\$4,272,461.00	-	\$4,272,461.00	\$607,169.00	\$607,169.00	\$3,665,292.00
Total del Gasto	\$206,388,393.75	\$14,947,215.00	\$221,335,608.75	\$17,597,792.82	\$17,597,792.82	\$203,737,815.93



LIC. RAUL HERMIDA SALTO
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SINDICA

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