



COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$3,706,854.00	\$106,707.00	\$3,813,561.00	\$2,673,879.00	\$2,673,879.00	\$1,139,682.00
Sindicatura	\$945,575.00	-	\$945,575.00	\$542,264.00	\$542,264.00	\$403,311.00
Regiduría	\$10,940,159.00	-	\$10,940,159.00	\$6,565,529.00	\$6,565,529.00	\$4,374,630.00
Secretaría	\$1,126,949.00	-	\$1,126,949.00	\$564,815.00	\$564,815.00	\$562,134.00
Organo de Control Interno	\$1,083,965.00	-	\$1,083,965.00	\$668,332.00	\$668,332.00	\$415,633.00
Ecología	\$3,900,896.00	-	\$3,900,896.00	\$2,490,579.00	\$2,490,579.00	\$1,410,317.00
Desarrollo Economico	\$5,069,789.00	-	\$5,069,789.00	\$3,052,754.00	\$3,052,754.00	\$2,017,035.00
Desarrollo Social	\$10,663,919.00	-	\$10,663,919.00	\$6,478,280.00	\$6,478,280.00	\$4,185,639.00
Tesorería	\$116,772,174.83	\$-16,892,966.86	\$99,879,207.97	\$56,732,647.48	\$56,732,647.48	\$43,146,560.49
Obras Públicas	\$2,489,508.00	\$51,352,884.36	\$53,842,392.36	\$40,384,687.03	\$40,384,687.03	\$13,457,705.33
Policía Municipal Preventiva	\$14,038,438.00	\$1,291,964.99	\$15,330,402.99	\$8,561,346.00	\$8,561,346.00	\$6,769,056.99
Ayuntamiento	\$7,160,113.00	\$5,020.00	\$7,165,133.00	\$4,192,186.00	\$4,192,186.00	\$2,972,947.00
Dif Municipal	\$4,829,200.00	-	\$4,829,200.00	\$2,721,635.00	\$2,721,635.00	\$2,107,565.00
Total del Gasto	\$182,727,539.83	\$35,863,609.49	\$218,591,149.32	\$135,628,933.51	\$135,628,933.51	\$82,962,215.81



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