

COSAMALOAPAN



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio
			Modificado	Devengado		
I. Gasto No Etiquetado	\$109,758,368.83	\$18,581,858.90	\$128,340,227.73	\$113,697,564.05	\$113,697,564.05	\$14,642,863.68
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$3,706,854.00	\$442,533.00	\$4,149,387.00	\$4,142,843.00	\$4,142,843.00	\$6,544.00
1.1.2 Sindicatura	\$945,575.00	-\$63,003.00	\$882,572.00	\$881,236.00	\$881,236.00	\$1,336.00
1.1.3 Regiduría	\$10,940,159.00	-\$282,619.00	\$10,657,540.00	\$10,650,192.00	\$10,650,192.00	\$7,348.00
1.1.4 Secretaría	\$1,126,949.00	-\$49,996.00	\$1,076,953.00	\$905,117.00	\$905,117.00	\$171,836.00
1.1.5 Organos de Control Interno	\$1,083,965.00	\$10,422.00	\$1,094,387.00	\$1,084,419.00	\$1,084,419.00	\$9,968.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$3,900,896.00	\$200,079.00	\$4,100,975.00	\$4,067,125.00	\$4,067,125.00	\$33,850.00
1.2.2 Desarrollo Economico	\$5,069,789.00	-\$103,271.00	\$4,966,518.00	\$4,955,926.00	\$4,955,926.00	\$10,592.00
1.2.3 Desarrollo Social	\$10,663,919.00	-\$133,328.00	\$10,530,591.00	\$10,530,591.00	\$10,530,591.00	\$0.00
1.2.4 Tesorería	\$57,841,441.83	\$18,572,133.90	\$76,413,575.73	\$62,858,007.05	\$62,858,007.05	\$13,555,568.68
1.2.5 Obras Públicas	\$2,489,508.00	\$70,439.00	\$2,559,947.00	\$2,559,540.00	\$2,559,540.00	\$407.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Ayuntamiento	\$7,160,113.00	\$455,359.00	\$7,615,472.00	\$6,771,340.00	\$6,771,340.00	\$844,132.00
1.2.8 Dif Municipal	\$4,829,200.00	-\$536,890.00	\$4,292,310.00	\$4,291,228.00	\$4,291,228.00	\$1,082.00
II. Gasto Etiquetado	\$72,969,171.00	\$37,080,166.21	\$110,049,337.21	\$103,776,227.44	\$103,776,227.44	\$6,273,109.77
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Tesorería	\$58,930,733.00	-\$33,285,338.73	\$25,645,394.27	\$23,909,628.82	\$23,909,628.82	\$1,735,765.45
1.2.5 Obras Públicas	\$0.00	\$69,849,404.95	\$69,849,404.95	\$65,312,062.62	\$65,312,062.62	\$4,537,342.33
1.2.6 Policía Municipal Preventiva	\$14,038,438.00	\$516,099.99	\$14,554,537.99	\$14,554,536.00	\$14,554,536.00	\$1.99
1.2.7 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$182,727,539.83	\$55,662,025.11	\$238,389,564.94	\$217,473,791.49	\$217,473,791.49	\$20,915,773.45



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

LIC. ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA