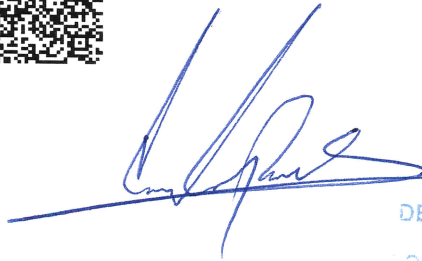


Cosamaloapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$1,529,332.40	\$-18,096.00	\$1,511,236.40	\$526,251.00	\$520,582.00	\$984,985.40
Sindicatura	\$743,592.00	-	\$743,592.00	\$227,352.00	\$227,352.00	\$516,240.00
Regiduría	\$9,847,220.60	\$-113,392.00	\$9,733,828.60	\$2,858,622.00	\$2,858,622.00	\$6,875,206.60
Secretaría	\$1,028,438.00	\$-18,072.00	\$1,010,366.00	\$290,190.00	\$290,190.00	\$720,176.00
Organo de Control Interno	\$929,819.00	\$-9,528.00	\$920,291.00	\$270,952.00	\$270,952.00	\$649,339.00
Ecología	\$3,260,511.00	\$-48,296.00	\$3,212,215.00	\$960,941.00	\$960,941.00	\$2,251,274.00
Desarrollo Economico	\$4,379,028.00	\$-115,464.00	\$4,263,564.00	\$1,183,427.00	\$1,183,427.00	\$3,080,137.00
Desarrollo Social	\$14,374,523.58	\$-4,662,353.81	\$9,712,169.77	\$3,315,506.45	\$3,315,506.45	\$6,396,663.32
Tesorería	\$89,310,601.66	\$-21,063,612.56	\$68,246,989.10	\$21,928,143.28	\$21,864,936.96	\$46,318,845.82
Obras Públicas	\$1,806,437.20	\$50,467,587.30	\$52,274,024.50	\$19,472,659.39	\$19,472,659.39	\$32,801,365.11
Policía Municipal Preventiva	\$15,836,477.00	\$-53,820.39	\$15,782,656.61	\$3,110,179.00	\$3,110,179.00	\$12,672,477.61
Ayuntamiento	\$5,620,686.40	\$-188,256.00	\$5,432,430.40	\$1,455,532.00	\$1,455,532.00	\$3,976,898.40
Dif Municipal	\$3,852,992.80	\$-59,520.00	\$3,793,472.80	\$1,107,100.00	\$1,107,100.00	\$2,686,372.80
Total del Gasto	\$152,519,659.64	\$24,117,176.54	\$176,636,836.18	\$56,706,855.12	\$56,637,979.80	\$119,929,981.06


SINDICATURA
COSAMALOAPAN
DE CARPIO, VERACRUZ
2018-2021
COMOS COSAMALOAPAN

