



COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	-	\$2,380,158.00	\$768,920.00	\$768,920.00	\$1,611,238.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$227,352.00	\$227,352.00	\$522,591.00
Regiduría	\$10,987,938.00	-	\$10,987,938.00	\$3,604,161.00	\$3,604,161.00	\$7,383,777.00
Secretaría	\$775,269.00	-	\$775,269.00	\$153,282.00	\$153,282.00	\$621,987.00
Organo de Control Interno	\$1,136,656.00	-	\$1,136,656.00	\$379,109.00	\$379,109.00	\$757,547.00
Ecología	\$4,463,553.00	-	\$4,463,553.00	\$1,605,107.00	\$1,605,107.00	\$2,858,446.00
Desarrollo Economico	\$5,631,089.00	-	\$5,631,089.00	\$1,964,616.00	\$1,964,616.00	\$3,666,473.00
Desarrollo Social	\$12,716,998.00	-	\$12,716,998.00	\$4,041,285.00	\$4,041,285.00	\$8,675,713.00
Tesorería	\$122,720,466.70	\$8,587,450.16	\$131,307,916.86	\$17,092,041.14	\$17,092,041.14	\$114,215,875.72
Obras Públicas	\$2,690,736.00	\$17,262,199.69	\$19,952,935.69	\$13,391,721.11	\$13,391,721.11	\$6,561,214.58
Policía Municipal Preventiva	\$16,122,000.00	-	\$16,122,000.00	\$5,512,011.00	\$5,512,011.00	\$10,609,989.00
Ayuntamiento	\$7,759,637.00	-	\$7,759,637.00	\$2,675,315.00	\$2,675,315.00	\$5,084,322.00
Dif Municipal	\$4,272,461.00	-	\$4,272,461.00	\$1,398,599.00	\$1,398,599.00	\$2,873,862.00
Total del Gasto	\$192,406,904.70	\$25,849,649.85	\$218,256,554.55	\$52,813,519.25	\$52,813,519.25	\$165,443,035.30



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL