

COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	\$211,343.00	\$2,591,501.00	\$1,800,925.00	\$1,800,925.00	\$790,576.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$568,380.00	\$568,380.00	\$181,563.00
Regiduría	\$10,987,938.00	-	\$10,987,938.00	\$8,125,846.00	\$8,125,846.00	\$2,862,092.00
Secretaría	\$775,269.00	-	\$775,269.00	\$475,722.00	\$475,722.00	\$299,547.00
Organo de Control Interno	\$1,136,656.00	-	\$1,136,656.00	\$843,119.00	\$843,119.00	\$293,537.00
Ecología	\$4,463,553.00	\$60,835.00	\$4,524,388.00	\$3,391,950.00	\$3,391,950.00	\$1,132,438.00
Desarrollo Economico	\$5,631,089.00	-	\$5,631,089.00	\$4,031,545.00	\$4,031,545.00	\$1,599,544.00
Desarrollo Social	\$12,716,998.00	-	\$12,716,998.00	\$8,468,114.00	\$8,468,114.00	\$4,248,884.00
Tesorería	\$138,208,955.75	\$-17,141,888.15	\$121,067,067.60	\$47,758,310.23	\$47,758,310.23	\$73,308,757.37
Obras Públicas	\$2,690,736.00	\$39,402,422.77	\$42,093,158.77	\$37,869,674.06	\$37,869,674.06	\$4,223,484.71
Policía Municipal Preventiva	\$14,615,000.00	-	\$14,615,000.00	\$11,781,431.00	\$11,781,431.00	\$2,833,569.00
Ayuntamiento	\$7,759,637.00	-	\$7,759,637.00	\$5,480,388.00	\$5,480,388.00	\$2,279,249.00
Dif Municipal	\$4,272,461.00	\$44,420.00	\$4,316,881.00	\$3,190,143.00	\$3,190,143.00	\$1,126,738.00
Total del Gasto	\$206,388,393.75	\$22,577,132.62	\$228,965,526.37	\$133,785,547.29	\$133,785,547.29	\$95,179,979.08



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL