

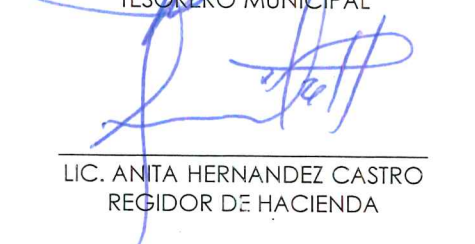
Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$112,230,392.01	\$24,344,305.65	\$136,574,697.66	\$95,790,224.07	\$95,487,323.86	\$40,784,473.59
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$2,380,158.00	\$346,703.00	\$2,726,861.00	\$2,347,300.00	\$2,347,800.00	\$379,061.00
1.1.2 Sindicatura	\$749,943.00	\$0.00	\$749,943.00	\$738,116.00	\$738,116.00	\$11,827.00
1.1.3 Regiduría	\$10,987,938.00	\$265,109.00	\$11,253,047.00	\$10,565,309.00	\$10,565,309.00	\$687,738.00
1.1.4 Secretaría	\$775,269.00	\$12,279.00	\$787,548.00	\$594,893.00	\$594,893.00	\$192,655.00
1.1.5 Organos de Control Interno	\$1,136,656.00	\$33,090.00	\$1,169,746.00	\$1,135,860.00	\$1,135,860.00	\$33,886.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$4,463,553.00	\$280,122.00	\$4,743,675.00	\$4,436,331.00	\$4,436,331.00	\$307,344.00
1.2.2 Desarrollo Economico	\$5,631,089.00	\$5,099.00	\$5,636,188.00	\$5,298,275.00	\$5,298,275.00	\$337,913.00
1.2.3 Desarrollo Social	\$12,716,998.00	\$186,785.00	\$12,903,783.00	\$11,151,024.00	\$11,151,024.00	\$1,752,759.00
1.2.4 Tesorería	\$58,665,954.01	\$22,782,022.65	\$81,447,976.66	\$45,240,045.07	\$44,937,144.86	\$36,207,931.59
1.2.5 Obras Públicas	\$2,690,736.00	\$211,359.00	\$2,902,095.00	\$2,876,181.00	\$2,876,181.00	\$25,914.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Ayuntamiento	\$7,759,637.00	\$157,317.00	\$7,916,954.00	\$7,253,630.00	\$7,253,630.00	\$663,324.00
1.2.8 Dif Municipal	\$4,272,461.00	\$64,420.00	\$4,336,881.00	\$4,152,760.00	\$4,152,760.00	\$184,121.00
II. Gasto Etiquetado	\$94,158,001.74	\$6,895,521.19	\$101,053,522.93	\$91,402,317.60	\$91,402,317.60	\$9,651,205.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Tesorería	\$79,543,001.74	-\$52,631,934.04	\$26,911,067.70	\$20,165,497.39	\$20,165,497.39	\$6,745,570.31
1.2.5 Obras Públicas	\$0.00	\$58,020,935.23	\$58,020,935.23	\$55,115,300.21	\$55,115,300.21	\$2,905,635.02
1.2.6 Policía Municipal Preventiva	\$14,615,000.00	\$1,506,520.00	\$16,121,520.00	\$16,121,520.00	\$16,121,520.00	\$0.00
1.2.7 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$206,388,393.75	\$31,239,826.84	\$237,628,220.59	\$187,192,541.67	\$186,889,641.46	\$50,435,678.92




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