

COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	-	\$2,380,158.00	\$1,047,237.00	\$1,047,237.00	\$1,332,921.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$341,028.00	\$341,028.00	\$408,915.00
Regiduría	\$10,987,938.00	-	\$10,987,938.00	\$4,757,676.00	\$4,757,676.00	\$6,230,262.00
Secretaría	\$775,269.00	-	\$775,269.00	\$322,091.00	\$322,091.00	\$453,178.00
Organo de Control Interno	\$1,136,656.00	-	\$1,136,656.00	\$488,857.00	\$488,857.00	\$647,799.00
Ecología	\$4,463,553.00	\$39,835.00	\$4,503,388.00	\$1,970,477.00	\$1,970,477.00	\$2,532,911.00
Desarrollo Economico	\$5,631,089.00	-	\$5,631,089.00	\$2,192,128.00	\$2,192,128.00	\$3,438,961.00
Desarrollo Social	\$12,716,998.00	-	\$12,716,998.00	\$4,700,995.00	\$4,700,995.00	\$8,016,003.00
Tesorería	\$138,208,955.75	\$-3,074,114.95	\$135,134,840.80	\$28,177,820.34	\$28,177,820.34	\$106,957,020.46
Obras Públicas	\$2,690,736.00	\$22,209,856.46	\$24,900,592.46	\$15,974,261.03	\$15,974,261.03	\$8,926,331.43
Policía Municipal Preventiva	\$14,615,000.00	-	\$14,615,000.00	\$6,889,798.00	\$6,889,798.00	\$7,725,202.00
Ayuntamiento	\$7,759,637.00	-	\$7,759,637.00	\$2,914,424.00	\$2,914,424.00	\$4,845,213.00
Dif Municipal	\$4,272,461.00	\$24,920.00	\$4,297,381.00	\$1,834,405.00	\$1,834,405.00	\$2,462,976.00
Total del Gasto	\$206,388,393.75	\$19,200,496.51	\$225,588,890.26	\$71,611,197.37	\$71,611,197.37	\$153,977,692.89



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL