

del 1 de enero al 31 de julio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	-	\$2,380,158.00	\$1,239,368.00	\$1,239,368.00	\$1,140,790.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$397,866.00	\$397,866.00	\$352,077.00
Regiduría	\$10,987,938.00	-	\$10,987,938.00	\$5,617,686.00	\$5,617,686.00	\$5,370,252.00
Secretaría	\$775,269.00	-	\$775,269.00	\$374,520.00	\$374,520.00	\$400,749.00
Organo de Control Interno	\$1,136,656.00	-	\$1,136,656.00	\$579,278.00	\$579,278.00	\$557,378.00
Ecología	\$4,463,553.00	\$54,835.00	\$4,518,388.00	\$2,331,264.00	\$2,331,264.00	\$2,187,124.00
Desarrollo Economico	\$5,631,089.00	-	\$5,631,089.00	\$2,674,218.00	\$2,674,218.00	\$2,956,871.00
Desarrollo Social	\$12,716,998.00	-	\$12,716,998.00	\$5,690,054.00	\$5,690,054.00	\$7,026,944.00
Tesorería	\$138,208,955.75	\$-5,297,046.02	\$132,911,909.73	\$32,587,710.71	\$32,587,710.71	\$100,324,199.02
Obras Públicas	\$2,690,736.00	\$24,463,606.44	\$27,154,342.44	\$21,899,435.83	\$21,899,435.83	\$5,254,906.61
Policía Municipal Preventiva	\$14,615,000.00	-	\$14,615,000.00	\$8,112,322.00	\$8,112,322.00	\$6,502,678.00
Ayuntamiento	\$7,759,637.00	-	\$7,759,637.00	\$3,589,230.00	\$3,589,230.00	\$4,170,407.00
Dif Municipal	\$4,272,461.00	\$34,920.00	\$4,307,381.00	\$2,192,959.00	\$2,192,959.00	\$2,114,422.00
Total del Gasto	\$206,388,393.75	\$19,256,315.42	\$225,644,709.17	\$87,285,911.54	\$87,285,911.54	\$138,358,797.63



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL