



COSAMALOAPAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$112,230,392.01	\$13,627,095.32	\$125,857,487.33	\$44,663,845.41	\$44,663,845.41	\$81,193,641.92
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$2,380,158.00	\$0.00	\$2,380,158.00	\$1,047,237.00	\$1,047,237.00	\$1,332,921.00
1.1.2 Sindicatura	\$749,943.00	\$0.00	\$749,943.00	\$341,028.00	\$341,028.00	\$408,915.00
1.1.3 Regiduría	\$10,987,938.00	\$0.00	\$10,987,938.00	\$4,757,676.00	\$4,757,676.00	\$6,230,262.00
1.1.4 Secretaria	\$775,269.00	\$0.00	\$775,269.00	\$322,091.00	\$322,091.00	\$453,178.00
1.1.5 Organo de Control Interno	\$1,136,656.00	\$0.00	\$1,136,656.00	\$488,857.00	\$488,857.00	\$647,799.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecologia	\$4,463,553.00	\$39,835.00	\$4,503,388.00	\$1,970,477.00	\$1,970,477.00	\$2,532,911.00
1.2.2 Desarrollo Economico	\$5,631,089.00	\$0.00	\$5,631,089.00	\$2,192,128.00	\$2,192,128.00	\$3,438,961.00
1.2.3 Desarrollo Social	\$12,716,998.00	\$0.00	\$12,716,998.00	\$4,700,995.00	\$4,700,995.00	\$8,016,003.00
1.2.4 Tesoreria	\$58,665,954.01	\$13,562,340.32	\$72,228,294.33	\$22,874,008.41	\$22,874,008.41	\$49,354,285.92
1.2.5 Obras Públicas	\$2,690,736.00	\$0.00	\$2,690,736.00	\$1,220,519.00	\$1,220,519.00	\$1,470,217.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Ayuntamiento	\$7,759,637.00	\$0.00	\$7,759,637.00	\$2,914,424.00	\$2,914,424.00	\$4,845,213.00
1.2.8 Dif Municipal	\$4,272,461.00	\$24,920.00	\$4,297,381.00	\$1,834,405.00	\$1,834,405.00	\$2,462,976.00
II. Gasto Etiquetado	\$94,158,001.74	\$5,573,401.19	\$99,731,402.93	\$26,947,351.96	\$26,947,351.96	\$72,784,050.97
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecologia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Tesoreria	\$79,543,001.74	-\$16,636,455.27	\$62,906,546.47	\$5,303,811.93	\$5,303,811.93	\$57,602,734.54
1.2.5 Obras Públicas	\$0.00	\$22,209,856.46	\$22,209,856.46	\$14,753,742.03	\$14,753,742.03	\$7,456,114.43
1.2.6 Policía Municipal Preventiva	\$14,615,000.00	\$0.00	\$14,615,000.00	\$6,889,798.00	\$6,889,798.00	\$7,725,202.00
1.2.7 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$206,388,393.75	\$19,200,496.51	\$225,588,890.26	\$71,611,197.37	\$71,611,197.37	\$153,977,692.89

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