

COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2019

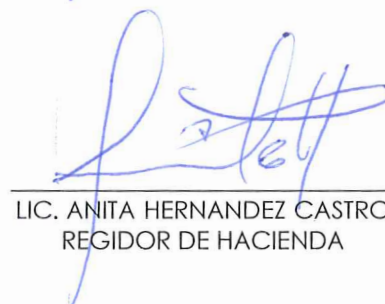
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$3,706,854.00	\$204,349.00	\$3,911,203.00	\$3,378,117.00	\$3,378,117.00	\$533,086.00
Sindicatura	\$945,575.00	-	\$945,575.00	\$678,164.00	\$678,164.00	\$267,411.00
Regiduría	\$10,940,159.00	-	\$10,940,159.00	\$8,262,150.00	\$8,262,150.00	\$2,678,009.00
Secretaría	\$1,126,949.00	-	\$1,126,949.00	\$706,407.00	\$706,407.00	\$420,542.00
Organo de Control Interno	\$1,083,965.00	-	\$1,083,965.00	\$840,150.00	\$840,150.00	\$243,815.00
Ecología	\$3,900,896.00	\$15,726.00	\$3,916,622.00	\$3,150,121.00	\$3,150,121.00	\$766,501.00
Desarrollo Economico	\$5,069,789.00	-	\$5,069,789.00	\$3,876,646.00	\$3,876,646.00	\$1,193,143.00
Desarrollo Social	\$10,663,919.00	-	\$10,663,919.00	\$8,210,443.00	\$8,210,443.00	\$2,453,476.00
Tesorería	\$116,772,174.83	\$-14,176,629.78	\$102,595,545.05	\$72,587,586.88	\$72,587,586.88	\$30,007,958.17
Obras Públicas	\$2,489,508.00	\$61,532,926.62	\$64,022,434.62	\$55,898,028.28	\$55,898,028.28	\$8,124,406.34
Policia Municipal Preventiva	\$14,038,438.00	\$656,965.98	\$14,695,403.98	\$10,712,599.00	\$10,712,599.00	\$3,982,804.98
Ayuntamiento	\$7,160,113.00	\$9,420.00	\$7,169,533.00	\$5,327,749.00	\$5,327,749.00	\$1,841,784.00
Dif Municipal	\$4,829,200.00	\$6,254.00	\$4,835,454.00	\$3,382,708.00	\$3,382,708.00	\$1,452,746.00
Total del Gasto	\$182,727,539.83	\$48,249,011.82	\$230,976,551.65	\$177,010,869.16	\$177,010,869.16	\$53,965,682.49




LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL


CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL


LIC. LILIANA PEREZ MORALES
SINDICA


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REGIDOR DE HACIENDA