

del 1 de enero al 31 de julio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	\$143,000.00	\$2,523,158.00	\$1,408,999.00	\$1,408,999.00	\$1,114,159.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$397,866.00	\$397,866.00	\$352,077.00
Regiduría	\$10,987,938.00	-	\$10,987,938.00	\$6,656,887.00	\$6,656,887.00	\$4,331,051.00
Secretaría	\$775,269.00	-	\$775,269.00	\$256,544.00	\$256,544.00	\$518,725.00
Organo de Control Interno	\$1,136,656.00	-	\$1,136,656.00	\$690,871.00	\$690,871.00	\$445,785.00
Ecología	\$4,463,553.00	-	\$4,463,553.00	\$3,111,355.00	\$3,111,355.00	\$1,352,198.00
Desarrollo Economico	\$5,631,089.00	-	\$5,631,089.00	\$3,762,913.00	\$3,762,913.00	\$1,868,176.00
Desarrollo Social	\$12,716,998.00	-	\$12,716,998.00	\$7,609,265.00	\$7,609,265.00	\$5,107,733.00
Tesorería	\$122,720,466.70	\$-13,144,659.86	\$109,575,806.84	\$34,908,960.04	\$34,908,960.04	\$74,666,846.80
Obras Públicas	\$2,690,736.00	\$41,744,828.56	\$44,435,564.56	\$33,855,966.82	\$33,855,966.82	\$10,579,597.74
Policía Municipal Preventiva	\$16,122,000.00	-	\$16,122,000.00	\$9,634,193.00	\$9,634,193.00	\$6,487,807.00
Ayuntamiento	\$7,759,637.00	-	\$7,759,637.00	\$5,130,557.00	\$5,130,557.00	\$2,629,080.00
Dif Municipal	\$4,272,461.00	-	\$4,272,461.00	\$2,525,618.00	\$2,525,618.00	\$1,746,843.00
Total del Gasto	\$192,406,904.70	\$28,743,168.70	\$221,150,073.40	\$109,949,994.86	\$109,949,994.86	\$111,200,078.54




LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL


LIC. LILIANA PEREZ MORALES
SINDICA


ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA


CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL