

COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	\$408,025.00	\$2,788,183.00	\$2,179,287.00	\$2,179,287.00	\$608,896.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$625,218.00	\$625,218.00	\$124,725.00
Regiduría	\$10,987,938.00	\$606,727.00	\$11,594,665.00	\$10,276,780.00	\$10,276,780.00	\$1,317,885.00
Secretaría	\$775,269.00	-	\$775,269.00	\$394,980.00	\$394,980.00	\$380,289.00
Organo de Control Interno	\$1,136,656.00	\$77,668.00	\$1,214,324.00	\$1,089,626.00	\$1,089,626.00	\$124,698.00
Ecología	\$4,463,553.00	\$562,120.00	\$5,025,673.00	\$4,927,596.00	\$4,927,596.00	\$98,077.00
Desarrollo Economico	\$5,631,089.00	\$338,435.00	\$5,969,524.00	\$5,610,690.00	\$5,610,690.00	\$358,834.00
Desarrollo Social	\$12,716,998.00	\$413,960.00	\$13,130,958.00	\$11,428,812.00	\$11,428,812.00	\$1,702,146.00
Tesorería	\$122,720,466.70	\$-23,220,055.62	\$99,500,411.08	\$60,475,760.14	\$60,475,760.14	\$39,024,650.94
Obras Públicas	\$2,690,736.00	\$55,918,532.06	\$58,609,268.06	\$52,109,596.07	\$52,109,596.07	\$6,499,671.99
Policía Municipal Preventiva	\$16,122,000.00	\$132,119.00	\$16,254,119.00	\$15,613,451.00	\$15,613,451.00	\$640,668.00
Ayuntamiento	\$7,759,637.00	\$285,614.00	\$8,045,251.00	\$7,576,117.00	\$7,576,117.00	\$469,134.00
Dif Municipal	\$4,272,461.00	\$285,000.00	\$4,557,461.00	\$3,795,319.00	\$3,795,319.00	\$762,142.00
Total del Gasto	\$192,406,904.70	\$35,808,144.44	\$228,215,049.14	\$176,103,232.21	\$176,103,232.21	\$52,111,816.93




 LIC. RAUL HERMIDA SALTO
 PRESIDENTE MUNICIPAL


 LIC. LILIANA PÉREZ MORALES
 SINDICA


 ANITA HERNANDEZ CASTRO
 REGIDOR DE HACIENDA


 CP. LUIS REY ORTEGA FIGUEROA
 TESORERO MUNICIPAL