



COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	-	\$2,380,158.00	\$699,429.00	\$699,429.00	\$1,680,729.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$227,352.00	\$227,352.00	\$522,591.00
Regiduría	\$10,987,938.00	-	\$10,987,938.00	\$3,164,491.00	\$3,164,491.00	\$7,823,447.00
Secretaría	\$775,269.00	-	\$775,269.00	\$217,243.00	\$217,243.00	\$558,026.00
Organo de Control Interno	\$1,136,556.00	-	\$1,136,556.00	\$325,841.00	\$325,841.00	\$810,815.00
Ecología	\$4,463,553.00	\$31,711.00	\$4,495,264.00	\$1,346,333.00	\$1,346,333.00	\$3,148,931.00
Desarrollo Economico	\$5,631,089.00	-	\$5,631,089.00	\$1,460,480.00	\$1,460,480.00	\$4,170,609.00
Desarrollo Social	\$12,716,998.00	-	\$12,716,998.00	\$3,121,043.00	\$3,121,043.00	\$9,595,955.00
Tesorería	\$138,208,955.75	\$10,394,562.23	\$148,603,517.98	\$16,703,160.68	\$16,703,160.68	\$131,900,357.30
Obras Públicas	\$2,690,736.00	\$6,502,711.96	\$9,193,447.96	\$4,860,487.03	\$4,860,487.03	\$4,332,960.93
Policía Municipal Preventiva	\$14,615,000.00	-	\$14,615,000.00	\$4,507,330.00	\$4,507,330.00	\$10,107,670.00
Ayuntamiento	\$7,759,637.00	-	\$7,759,637.00	\$1,938,632.00	\$1,938,632.00	\$5,821,005.00
Dif Municipal	\$4,272,461.00	\$9,968.00	\$4,282,429.00	\$1,200,762.00	\$1,200,762.00	\$3,081,667.00
Total del Gasto	\$206,388,393.75	\$16,938,953.19	\$223,327,346.94	\$39,772,583.71	\$39,772,583.71	\$183,554,763.23



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PRESIDENTE MUNICIPAL

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