

| Concepto                                                                                      | Egresos          |                                |                  |                  |                  | Subejercicio    |
|-----------------------------------------------------------------------------------------------|------------------|--------------------------------|------------------|------------------|------------------|-----------------|
|                                                                                               | Aprobado         | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                 |
|                                                                                               | 1                | 2                              | 3 = (1 + 2)      | 4                | 5                |                 |
| <b>Gobierno</b>                                                                               | \$175,120,088.83 | \$47,221,241.17                | \$222,341,330.00 | \$210,801,574.02 | \$206,842,382.72 | \$11,539,755.98 |
| Legislación                                                                                   | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Justicia                                                                                      | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Coordinación de la Política de Gobierno                                                       | \$175,120,088.83 | \$47,221,241.17                | \$222,341,330.00 | \$210,801,574.02 | \$206,842,382.72 | \$11,539,755.98 |
| Relaciones Exteriores                                                                         | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Asuntos Financieros y Hacendarios                                                             | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Seguridad Nacional                                                                            | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Otros Servicios Generales                                                                     | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| <b>Desarrollo Social</b>                                                                      | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Protección Ambiental                                                                          | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Vivienda y Servicios a la Comunidad                                                           | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Salud                                                                                         | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Educación                                                                                     | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Protección Social                                                                             | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Otros Asuntos Sociales                                                                        | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| <b>Desarrollo Económico</b>                                                                   | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Combustibles y Energía                                                                        | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Minería, Manufacturas y Construcción                                                          | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Transporte                                                                                    | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Comunicaciones                                                                                | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Turismo                                                                                       | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Ciencia, Tecnología e Innovación                                                              | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          | \$7,607,451.00   | \$8,440,783.94                 | \$16,048,234.94  | \$10,631,408.77  | \$10,631,408.77  | \$5,416,826.17  |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$7,607,451.00   | \$8,440,783.94                 | \$16,048,234.94  | \$10,631,408.77  | \$10,631,408.77  | \$5,416,826.17  |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Saneamiento del Sistema Financiero                                                            | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| <b>Total del Gasto</b>                                                                        | \$182,727,539.83 | \$55,662,025.11                | \$238,389,564.94 | \$221,432,982.79 | \$217,473,791.49 | \$16,956,582.15 |

LIC. RAUL HERMIDA SÁLTOR  
PRESIDENTE MUNICIPAL

LIC. LILIANA PÉREZ MORALES  
SÍNDICA

COMISIÓN DE HACIENDA

CP LUIS REY ORTEGA FIGUEROA  
TESORERO MUNICIPAL

LIC ANITA HERNANDEZ CASTRO  
REGIDORA DE HACIENDA Y PATRIMONIO MUNICIPAL