



COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$2,380,158.00	\$259,000.00	\$2,639,158.00	\$1,618,708.00	\$1,618,708.00	\$1,020,450.00
Sindicatura	\$749,943.00	-	\$749,943.00	\$454,704.00	\$454,704.00	\$295,239.00
Regiduría	\$10,987,938.00	\$4,500.00	\$10,992,438.00	\$7,676,473.00	\$7,676,473.00	\$3,315,965.00
Secretaría	\$775,269.00	-	\$775,269.00	\$291,154.00	\$291,154.00	\$484,115.00
Organo de Control Interno	\$1,136,656.00	\$10,500.00	\$1,147,156.00	\$792,377.00	\$792,377.00	\$354,779.00
Ecología	\$4,463,553.00	\$122,000.00	\$4,585,553.00	\$3,620,095.00	\$3,620,095.00	\$965,458.00
Desarrollo Economico	\$5,631,089.00	\$65,000.00	\$5,696,089.00	\$4,330,068.00	\$4,330,068.00	\$1,366,021.00
Desarrollo Social	\$12,716,998.00	\$14,000.00	\$12,730,998.00	\$8,754,294.00	\$8,754,294.00	\$3,976,704.00
Tesorería	\$122,720,466.70	\$-14,648,496.72	\$108,071,969.98	\$41,298,218.41	\$41,298,218.41	\$66,773,751.57
Obras Públicas	\$2,690,736.00	\$42,870,307.57	\$45,561,043.57	\$38,493,574.59	\$38,493,574.59	\$7,067,468.98
Policía Municipal Preventiva	\$16,122,000.00	-	\$16,122,000.00	\$10,979,367.00	\$10,979,367.00	\$5,142,633.00
Ayuntamiento	\$7,759,637.00	\$107,000.00	\$7,866,637.00	\$5,902,652.00	\$5,902,652.00	\$1,963,985.00
Dif Municipal	\$4,272,461.00	-	\$4,272,461.00	\$2,895,350.00	\$2,895,350.00	\$1,377,111.00
Total del Gasto	\$192,406,904.70	\$28,803,810.85	\$221,210,715.55	\$127,107,035.00	\$127,107,035.00	\$94,103,680.55



LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL