

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$101,949,182.00	\$23,596,411.72	\$125,545,593.72	\$54,107,218.37	\$54,107,218.37	\$71,438,375.35
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$2,380,158.00	\$33,000.00	\$2,413,158.00	\$1,176,825.00	\$1,176,825.00	\$1,236,333.00
1.1.2 Sindicatura	\$749,943.00	\$0.00	\$749,943.00	\$341,028.00	\$341,028.00	\$408,915.00
1.1.3 Regiduría	\$10,987,938.00	\$0.00	\$10,987,938.00	\$5,528,128.00	\$5,528,128.00	\$5,459,810.00
1.1.4 Secretaría	\$775,269.00	\$0.00	\$775,269.00	\$222,478.00	\$222,478.00	\$552,791.00
1.1.5 Organismo de Control Interno	\$1,136,656.00	\$0.00	\$1,136,656.00	\$577,457.00	\$577,457.00	\$559,199.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$4,463,553.00	\$0.00	\$4,463,553.00	\$2,541,018.00	\$2,541,018.00	\$1,922,535.00
1.2.2 Desarrollo Económico	\$5,631,089.00	\$0.00	\$5,631,089.00	\$3,041,664.00	\$3,041,664.00	\$2,589,425.00
1.2.3 Desarrollo Social	\$12,716,998.00	\$0.00	\$12,716,998.00	\$6,199,369.00	\$6,199,369.00	\$6,517,629.00
1.2.4 Tesorería	\$48,384,744.00	\$23,563,411.72	\$71,948,155.72	\$26,766,446.37	\$26,766,446.37	\$45,181,709.35
1.2.5 Obras Públicas	\$2,690,736.00	\$0.00	\$2,690,736.00	\$1,489,722.00	\$1,489,722.00	\$1,201,014.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Ayuntamiento	\$7,759,637.00	\$0.00	\$7,759,637.00	\$4,112,269.00	\$4,112,269.00	\$3,647,368.00
1.2.8 Dif Municipal	\$4,272,461.00	\$0.00	\$4,272,461.00	\$2,110,814.00	\$2,110,814.00	\$2,161,647.00
II. Gasto Etiquetado	\$90,457,722.70	\$3,889,595.86	\$94,347,318.56	\$36,104,622.16	\$36,104,622.16	\$58,242,696.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Tesorería	\$74,335,722.70	-\$27,104,162.03	\$47,231,560.67	\$2,341,264.56	\$2,341,264.56	\$44,890,296.11
1.2.5 Obras Públicas	\$0.00	\$30,993,757.89	\$30,993,757.89	\$25,470,747.60	\$25,470,747.60	\$5,523,010.29
1.2.6 Policía Municipal Preventiva	\$16,122,000.00	\$0.00	\$16,122,000.00	\$8,292,610.00	\$8,292,610.00	\$7,829,390.00
1.2.7 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$192,406,904.70	\$27,486,007.58	\$219,892,912.28	\$90,211,840.53	\$90,211,840.53	\$129,681,071.75



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