

Gasto por Categoría Programática  
Del 1 de enero al 30 de junio de 2020

| Concepto                                                                   | Egreso                  |                                |                         |                        |                        | Subejercicio            |
|----------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                                                                            | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
|                                                                            | (1)                     | (2)                            | 3 = (1 + 2)             | (4)                    | (5)                    |                         |
| ESTADOS E INFORMES PROGRAMÁTICOS                                           | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Programas                                                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Subsidios: Sector Social y Privado o Entidades                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Sujetos a Reglas de Operación                                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Otros Subsidios                                                            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Desempeño de las Funciones                                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Prestación de Servicios Públicos                                           | \$122,410,392.01        | \$21,711,942.51                | \$144,122,334.52        | \$52,602,537.41        | \$52,602,537.41        | \$91,519,797.11         |
| Provisión de Bienes Públicos                                               | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Planeación, seguimiento y evaluación de políticas                          | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Promoción y fomento                                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Regulación y supervisión                                                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Funciones de las Fuerzas Armadas (Únicamente Específicos)                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Proyectos de Inversión                                                     | \$79,058,001.74         | -\$10,011,446.00               | \$69,046,555.74         | \$18,821,163.99        | \$18,821,163.99        | \$50,225,391.75         |
| Administrativos y de Apoyo                                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Apoyo a la función pública y al mejoramiento de la gestión                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Operaciones ajenas                                                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Compromisos                                                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Obligaciones de cumplimiento de resolución                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Desastres Naturales                                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Obligaciones                                                               | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Pensiones y jubilaciones                                                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a la seguridad social                                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a fondos de estabilización                                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a fondos de inversión y reestructura                          | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Programas de Gasto Federalizado (Gobierno Federal)                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Gasto Federalizado                                                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Participaciones a entidades federativas y                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Costo financiero, deuda o apoyos a deudores y adeudos de la deuda          | \$4,920,000.00          | \$7,500,000.00                 | \$12,420,000.00         | \$187,495.97           | \$187,495.97           | \$12,232,504.03         |
| Adeudos de ejercicios fiscales anteriores                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Total del Gasto</b>                                                     | <b>\$206,388,393.75</b> | <b>\$19,200,496.51</b>         | <b>\$225,588,890.26</b> | <b>\$71,611,197.37</b> | <b>\$71,611,197.37</b> | <b>\$153,977,692.89</b> |



  
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