



COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Residencia	\$3,706,854.00	-	\$3,706,854.00	\$279,827.00	\$279,827.00	\$3,427,027.00
Indicatura	\$945,575.00	-	\$945,575.00	\$67,950.00	\$67,950.00	\$877,625.00
Regiduría	\$10,940,159.00	-	\$10,940,159.00	\$762,432.00	\$762,432.00	\$10,177,727.00
Secretaría	\$1,126,949.00	-	\$1,126,949.00	\$79,139.00	\$79,139.00	\$1,047,810.00
Órgano de Control Interno	\$1,083,965.00	-	\$1,083,965.00	\$79,184.00	\$79,184.00	\$1,004,781.00
Ecología	\$3,900,896.00	-	\$3,900,896.00	\$279,071.00	\$279,071.00	\$3,621,825.00
Desarrollo Económico	\$5,069,789.00	-	\$5,069,789.00	\$336,522.00	\$336,522.00	\$4,733,267.00
Desarrollo Social	\$10,663,919.00	-	\$10,663,919.00	\$698,519.00	\$698,519.00	\$9,965,400.00
Tesorería	\$116,772,174.83	\$12,477,144.00	\$129,249,318.83	\$6,059,805.32	\$6,059,805.32	\$123,189,513.51
Obras Públicas	\$2,489,508.00	\$324,440.75	\$2,813,948.75	\$181,531.00	\$181,531.00	\$2,632,417.75
Policía Municipal Preventiva	\$14,038,438.00	-	\$14,038,438.00	\$972,459.00	\$972,459.00	\$13,065,979.00
Ayuntamiento	\$7,160,113.00	-	\$7,160,113.00	\$428,068.00	\$428,068.00	\$6,732,045.00
Dif. Municipal	\$4,829,200.00	-	\$4,829,200.00	\$351,684.00	\$351,684.00	\$4,477,516.00
Total del Gasto	\$182,727,539.83	\$12,801,584.75	\$195,529,124.58	\$10,576,191.32	\$10,576,191.32	\$184,952,933.26



Four handwritten signatures in blue ink are present below the table, likely representing the approval of the budget report.