

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$3,706,854.00	-	\$3,706,854.00	\$908,391.00	\$908,391.00	\$2,798,463.00
Sindicatura	\$945,575.00	-	\$945,575.00	\$202,514.00	\$202,514.00	\$743,061.00
Regiduría	\$10,940,159.00	-	\$10,940,159.00	\$2,322,534.00	\$2,322,534.00	\$8,617,625.00
Secretaría	\$1,126,949.00	-	\$1,126,949.00	\$209,168.00	\$209,168.00	\$917,781.00
Organo de Control Interno	\$1,083,965.00	-	\$1,083,965.00	\$238,298.00	\$238,298.00	\$845,667.00
Ecología	\$3,900,896.00	-	\$3,900,896.00	\$836,058.00	\$836,058.00	\$3,064,838.00
Desarrollo Economico	\$5,069,789.00	-	\$5,069,789.00	\$1,010,151.00	\$1,010,151.00	\$4,059,638.00
Desarrollo Social	\$10,663,919.00	-	\$10,663,919.00	\$2,141,752.00	\$2,141,752.00	\$8,522,167.00
Tesorería	\$116,772,174.83	\$7,131,318.32	\$123,903,493.15	\$20,869,051.08	\$20,869,051.08	\$103,034,442.07
Obras Públicas	\$2,489,508.00	\$13,880,071.21	\$16,369,579.21	\$13,663,588.88	\$13,663,588.88	\$2,705,990.33
Policía Municipal Preventiva	\$14,038,438.00	\$1,046,964.99	\$15,085,402.99	\$3,226,486.00	\$3,226,486.00	\$11,858,916.99
Ayuntamiento	\$7,160,113.00	-	\$7,160,113.00	\$1,357,294.00	\$1,357,294.00	\$5,802,819.00
Dif Municipal	\$4,829,200.00	-	\$4,829,200.00	\$1,020,716.00	\$1,020,716.00	\$3,808,484.00
Total del Gasto	\$182,727,539.83	\$22,058,354.52	\$204,785,894.35	\$48,006,001.96	\$48,006,001.96	\$156,779,892.39





 LIC. RAUL HERMIDA SALTO
 PRESIDENTE MUNICIPAL


 CP. AGUSTIN JAIME SACRAMENTO
 TESORERO MUNICIPAL

COMISIÓN DE HACIENDA


 LIC. LILIANA PEREZ MORALES
 SÍNDICA


 LIC. ANITA HERNANDEZ CASTRO
 REGIDORA HACIENDA