SIGMAVER

Cosamaloapan

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
residencia	$1,529,332.40	$287,151.00	$1,816,483.40	$1,616,167.00	$1,616,167.00	$200,316.40
indicatura	$743,592.00	-	$743,592.00	$625,218.00	$625,218.00	$118,374.00
egiduría	$9,847,220.60	$-188,120.00	$9,659,100.60	$8,234,775.00	$8,234,775.00	$1,424,325.60
ecretaria	$1,028,438.00	$-8,014.00	$1,020,424.00	$858,686.00	$858,686.00	$161,738.00
rgano de Control Interno	$929,819.00	$-6,704.00	$923,115.00	$789,539.00	$789,539.00	$133,576.00
cologia	$3,260,511.00	$-22,306.00	$3,238,205.00	$2,753,984.00	$2,753,984.00	$484,221.00
esarrollo Economico	$4,379,028.00	$-48,116.00	$4,330,912.00	$3,606,246.00	$3,606,246.00	$724,666.00
esarrollo Social	$14,374,523.58	$5,691,565.54	$20,066,089.12	$12,071,156.54	$12,071,156.54	$7,994,932.58
esorería	$89,310,601.66	$-19,735,105.69	$69,575,495.97	$62,764,731.73	$62,701,525.41	$6,810,764.24
bras Públicas	$1,806,437.20	$71,166,060.82	$72,972,498.02	$53,244,889.60	$53,244,889.60	$19,727,608.42
olicía Municipal Preventiva	$15,836,477.00	$-1,256,928.88	$14,579,548.12	$12,739,715.14	$12,739,715.14	$1,839,832.98
yuntamiento	$5,620,686.40	$25,724.00	$5,646,410.40	$4,930,827.00	$4,930,827.00	$715,583.40
if Municipal	$3,852,992.80	$-27,545.00	$3,825,447.80	$3,358,203.00	$3,358,203.00	$467,244.80
Total del Gasto	**$152,519,659.64**	**$55,877,661.79**	**$208,397,321.43**	**$167,594,138.01**	**$167,530,931.69**	**$40,803,183.42**