SIGMAVER

COSAMALOAPAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia	$2,380,158.00	$50,812.00	$2,430,970.00	$1,413,872.00	$1,413,872.00	$1,017,098.00
Sindicatura	$749,943.00	-	$749,943.00	$454,704.00	$454,704.00	$295,239.00
Regiduría	$10,987,938.00	-	$10,987,938.00	$6,387,668.00	$6,387,668.00	$4,600,270.00
Secretaria	$775,269.00	-	$775,269.00	$408,254.00	$408,254.00	$367,015.00
Organo de Control Interno	$1,136,656.00	-	$1,136,656.00	$660,786.00	$660,786.00	$475,870.00
Ecologia	$4,463,553.00	$54,835.00	$4,518,388.00	$2,651,946.00	$2,651,946.00	$1,866,442.00
Desarrollo Economico	$5,631,089.00	-	$5,631,089.00	$3,042,153.00	$3,042,153.00	$2,588,936.00
Desarrollo Social	$12,716,998.00	-	$12,716,998.00	$6,482,361.00	$6,482,361.00	$6,234,637.00
Tesorería	$138,208,955.75	$-12,419,176.05	$125,789,779.70	$35,742,126.32	$35,742,126.32	$90,047,653.38
Obras Públicas	$2,690,736.00	$31,608,481.93	$34,299,217.93	$26,169,390.82	$26,169,390.82	$8,129,827.11
Policía Municipal Preventiva	$14,615,000.00	-	$14,615,000.00	$9,329,187.00	$9,329,187.00	$5,285,813.00
Ayuntamiento	$7,759,637.00	-	$7,759,637.00	$4,085,660.00	$4,085,660.00	$3,673,977.00
Dif Municipal	$4,272,461.00	$34,920.00	$4,307,381.00	$2,498,110.00	$2,498,110.00	$1,809,271.00
Total del Gasto	**$206,388,393.75**	**$19,329,872.88**	**$225,718,266.63**	**$99,326,218.14**	**$99,326,218.14**	**$126,392,048.49**

LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL

LIC. LILIANA PEREZ MORALES
SINDICA

ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA

CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL