



COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa


del 1 de enero al 30 de junio de 2019


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$3,706,854.00	-	\$3,706,854.00	\$1,941,932.00	\$1,941,932.00	\$1,764,922.00
Sindicatura	\$945,575.00	-	\$945,575.00	\$406,364.00	\$406,364.00	\$539,211.00
Regiduría	\$10,940,159.00	-	\$10,940,159.00	\$4,766,558.00	\$4,766,558.00	\$6,173,601.00
Secretaría	\$1,126,949.00	-	\$1,126,949.00	\$413,170.00	\$413,170.00	\$713,779.00
Organo de Control Interno	\$1,083,965.00	-	\$1,083,965.00	\$488,026.00	\$488,026.00	\$595,939.00
Ecología	\$3,900,896.00	-	\$3,900,896.00	\$1,783,625.00	\$1,783,625.00	\$2,117,271.00
Desarrollo Economico	\$5,069,789.00	-	\$5,069,789.00	\$2,128,695.00	\$2,128,695.00	\$2,941,094.00
Desarrollo Social	\$10,663,919.00	-	\$10,663,919.00	\$4,553,281.00	\$4,553,281.00	\$6,110,638.00
Tesorería	\$116,772,174.83	\$-15,361,929.12	\$101,410,245.71	\$42,711,689.14	\$42,711,689.14	\$58,698,556.57
Obras Públicas	\$2,489,508.00	\$44,061,511.21	\$46,551,019.21	\$32,009,578.98	\$32,009,578.98	\$14,541,440.23
Policía Municipal Preventiva	\$14,038,438.00	\$1,291,964.99	\$15,330,402.99	\$6,377,387.00	\$6,377,387.00	\$8,953,015.99
Ayuntamiento	\$7,160,113.00	-	\$7,160,113.00	\$2,896,379.00	\$2,896,379.00	\$4,263,734.00
Dif Municipal	\$4,829,200.00	-	\$4,829,200.00	\$2,013,942.00	\$2,013,942.00	\$2,815,258.00
Total del Gasto	\$182,727,539.83	\$29,991,547.08	\$212,719,086.91	\$102,490,627.12	\$102,490,627.12	\$110,228,459.79




LIC. RAUL HERMIDA SALTO
PRESIDENTE MUNICIPAL


LIC. LILIANA PEREZ MORALES
SINDICA


CP. LUIS REY ORTEGA FIGUEROA
TESORERO MUNICIPAL


LIC. ANITA HERNANDEZ CASTRO
REGIDOR DE HACIENDA