



Cosamaloapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$1,529,332.40	\$-18,096.00	\$1,511,236.40	\$669,347.00	\$663,678.00	\$841,889.40
Sindicatura	\$743,592.00	-	\$743,592.00	\$284,190.00	\$284,190.00	\$459,402.00
Regiduría	\$9,847,220.60	\$-247,392.00	\$9,599,828.60	\$3,573,428.00	\$3,573,428.00	\$6,026,400.60
Secretaría	\$1,028,438.00	\$-18,072.00	\$1,010,366.00	\$363,064.00	\$363,064.00	\$647,302.00
Organo de Control Interno	\$929,819.00	\$-9,528.00	\$920,291.00	\$339,552.00	\$339,552.00	\$580,739.00
Ecología	\$3,260,511.00	\$-48,296.00	\$3,212,215.00	\$1,211,954.00	\$1,211,954.00	\$2,000,261.00
Desarrollo Economico	\$4,379,028.00	\$-115,464.00	\$4,263,564.00	\$1,482,637.00	\$1,482,637.00	\$2,780,927.00
Desarrollo Social	\$14,374,523.58	\$-3,209,039.74	\$11,165,483.84	\$4,701,072.07	\$4,701,072.07	\$6,464,411.77
Tesorería	\$89,310,601.66	\$-22,607,603.43	\$66,702,998.23	\$26,750,305.22	\$26,641,898.89	\$39,952,693.01
Obras Públicas	\$1,806,437.20	\$51,467,587.30	\$53,274,024.50	\$23,256,079.77	\$23,256,079.77	\$30,017,944.73
Policía Municipal Preventiva	\$15,836,477.00	\$-53,820.39	\$15,782,656.61	\$4,047,546.00	\$4,047,546.00	\$11,735,110.61
Ayuntamiento	\$5,620,686.40	\$-188,256.00	\$5,432,430.40	\$1,828,536.00	\$1,828,536.00	\$3,603,894.40
Dif Municipal	\$3,852,992.80	\$-59,520.00	\$3,793,472.80	\$1,390,200.00	\$1,390,200.00	\$2,403,272.80
Total del Gasto	\$152,519,659.64	\$24,892,499.74	\$177,412,159.38	\$69,897,911.06	\$69,783,835.73	\$107,514,248.32



Four handwritten signatures in blue ink are present at the bottom of the page, likely representing the approval of the budget report.