



**COSAMALOAPAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$3,706,854.00	-	\$3,706,854.00	\$1,245,648.00	\$1,245,648.00	\$2,461,206.00
Sindicatura	\$945,575.00	-	\$945,575.00	\$270,464.00	\$270,464.00	\$675,111.00
Regiduría	\$10,940,159.00	-	\$10,940,159.00	\$3,102,447.00	\$3,102,447.00	\$7,837,712.00
Secretaría	\$1,126,949.00	-	\$1,126,949.00	\$274,256.00	\$274,256.00	\$852,693.00
Organo de Control Interno	\$1,083,965.00	-	\$1,083,965.00	\$318,764.00	\$318,764.00	\$765,201.00
Ecología	\$3,900,896.00	-	\$3,900,896.00	\$1,132,921.00	\$1,132,921.00	\$2,767,975.00
Desarrollo Economico	\$5,069,789.00	-	\$5,069,789.00	\$1,347,435.00	\$1,347,435.00	\$3,722,354.00
Desarrollo Social	\$10,663,919.00	-	\$10,663,919.00	\$2,877,923.00	\$2,877,923.00	\$7,785,996.00
Tesorería	\$116,772,174.83	\$-174,884.74	\$116,597,290.09	\$28,059,122.48	\$28,059,122.48	\$88,538,167.61
Obras Públicas	\$2,489,508.00	\$28,596,278.49	\$31,085,786.49	\$18,151,948.66	\$18,151,948.66	\$12,933,837.83
Policía Municipal Preventiva	\$14,038,438.00	\$1,046,964.99	\$15,085,402.99	\$4,246,341.00	\$4,246,341.00	\$10,839,061.99
Ayuntamiento	\$7,160,113.00	-	\$7,160,113.00	\$1,809,984.00	\$1,809,984.00	\$5,350,129.00
Dif Municipal	\$4,829,200.00	-	\$4,829,200.00	\$1,339,451.00	\$1,339,451.00	\$3,489,749.00
<b>Total del Gasto</b>	<b>\$182,727,539.83</b>	<b>\$29,468,358.74</b>	<b>\$212,195,898.57</b>	<b>\$64,176,705.14</b>	<b>\$64,176,705.14</b>	<b>\$148,019,193.43</b>



LIC. RAUL HERMIDA SALTO  
 PRESIDENTE MUNICIPAL

LIC. LILIANA PÉREZ MORALES  
 SÍNDICA

COMISIÓN DE HACIENDA

CP. AGUSTIN JAIME SACRAMENTO  
 TESORERO MUNICIPAL

LIC. ANITA HERNANDEZ CASTRO  
 REGIDORA HACIENDA