



Cosamaloapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$1,529,332.40	\$-10,096.00	\$1,519,236.40	\$979,907.00	\$974,238.00	\$539,329.40
Sindicatura	\$743,592.00	-	\$743,592.00	\$397,866.00	\$397,866.00	\$345,726.00
Regiduría	\$9,847,220.60	\$-247,392.00	\$9,599,828.60	\$5,086,301.00	\$5,086,301.00	\$4,513,527.60
Secretaría	\$1,028,438.00	\$-18,072.00	\$1,010,366.00	\$522,488.00	\$522,488.00	\$487,878.00
Organo de Control Interno	\$929,819.00	\$-9,528.00	\$920,291.00	\$483,970.00	\$483,970.00	\$436,321.00
Ecología	\$3,260,511.00	\$-48,296.00	\$3,212,215.00	\$1,747,351.00	\$1,747,351.00	\$1,464,864.00
Desarrollo Economico	\$4,379,028.00	\$-115,464.00	\$4,263,564.00	\$2,157,401.00	\$2,157,401.00	\$2,106,163.00
Desarrollo Social	\$14,374,523.58	\$-2,486,380.09	\$11,888,143.49	\$7,418,504.17	\$7,418,504.17	\$4,469,639.32
Tesorería	\$89,310,601.66	\$-20,035,103.74	\$69,275,497.92	\$42,841,095.93	\$42,777,889.61	\$26,434,401.99
Obras Públicas	\$1,806,437.20	\$51,908,561.00	\$53,714,998.20	\$34,606,699.86	\$34,378,945.09	\$19,108,298.34
Policía Municipal Preventiva	\$15,836,477.00	\$-265,685.00	\$15,570,792.00	\$6,009,932.00	\$6,009,932.00	\$9,560,860.00
Ayuntamiento	\$5,620,686.40	\$-188,256.00	\$5,432,430.40	\$2,712,633.00	\$2,712,633.00	\$2,719,797.40
Dif Municipal	\$3,852,992.80	\$-59,520.00	\$3,793,472.80	\$2,029,464.00	\$2,029,464.00	\$1,764,008.80
Total del Gasto	\$152,519,659.64	\$28,424,768.17	\$180,944,427.81	\$106,993,612.96	\$106,696,982.87	\$73,950,814.85



Four handwritten signatures in blue ink are present below the table, likely representing the approval of the budget report.