

| Concepto                                                                                          | Egresos          |                                 |                  |                 |                 |                 |
|---------------------------------------------------------------------------------------------------|------------------|---------------------------------|------------------|-----------------|-----------------|-----------------|
|                                                                                                   | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado       | Pagado          | Subejercicio    |
| I. Gasto No Etiquetado (I=A+B+C+D)                                                                | \$112,947,351.14 | \$5,770,011.61                  | \$118,717,362.75 | \$22,449,979.11 | \$22,449,979.11 | \$96,267,383.64 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$112,947,351.14 | \$5,760,011.61                  | \$118,707,362.75 | \$22,449,979.11 | \$22,449,979.11 | \$96,257,383.64 |
| a1) Legislación                                                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a2) Justicia                                                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a3) Coordinación de la política de gobierno                                                       | \$112,947,351.14 | \$5,760,011.61                  | \$118,707,362.75 | \$22,449,979.11 | \$22,449,979.11 | \$96,257,383.64 |
| a4) Relaciones Exteriores                                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a6) Seguridad Nacional                                                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a8) Otros Servicios Generales                                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental                                                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b3) Salud                                                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación                                                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud                                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c5) Transporte                                                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c6) Comunicaciones                                                                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c7) Turismo                                                                                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                               | \$0.00           | \$10,000.00                     | \$10,000.00      | \$0.00          | \$0.00          | \$10,000.00     |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$0.00           | \$10,000.00                     | \$10,000.00      | \$0.00          | \$0.00          | \$10,000.00     |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y Niveles de Gobierno | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| II. Gasto Etiquetado (II=A+B+C+D)                                                                 | \$93,925,246.83  | \$4,856,315.79                  | \$98,781,562.62  | \$11,248,409.45 | \$11,248,409.45 | \$87,533,153.17 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$93,925,246.83  | \$4,856,315.79                  | \$98,781,562.62  | \$11,248,409.45 | \$11,248,409.45 | \$87,533,153.17 |
| a1) Legislación                                                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a2) Justicia                                                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a3) Coordinación de la política de gobierno                                                       | \$93,925,246.83  | \$4,856,315.79                  | \$98,781,562.62  | \$11,248,409.45 | \$11,248,409.45 | \$87,533,153.17 |
| a4) Relaciones Exteriores                                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a6) Seguridad Nacional                                                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a8) Otros Servicios Generales                                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental                                                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b3) Salud                                                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación                                                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud                                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c5) Transporte                                                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 31 de marzo de 2022

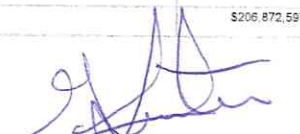
(PESOS)

|                                                                                                      |                  |                 |                  |                 |                 |                  |
|------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|-----------------|------------------|
| c6) Comunicaciones                                                                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c7) Turismo                                                                                          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c8) Ciencia, Tecnología e Innovación                                                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c9) Otras Industrias y Otros Asuntos Económicos                                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d1) Transacciones De La Deuda Pública / Costo Financiero De<br>La Deuda                              | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d2) Transferencias, Participaciones Y Aportaciones Entre<br>Diferentes Niveles y órdenes de Gobierno | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d3) Saneamiento Del Sistema Financiero                                                               | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                        | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| III. Total de Egresos (III = I + II)                                                                 | \$206,872,597.97 | \$10,626,327.40 | \$217,498,925.37 | \$33,698,388.56 | \$33,698,388.56 | \$183,800,536.81 |



AYUNTAMIENTO CONSTITUCIONAL  
COSAMALOAPAN DE CARPIO, VER.  
2022 - 2025  
**TESORERÍA**



  
GUSTAVO SENTIES HERNANDEZ  
PRESIDENTE MUNICIPAL

  
C. SABRA HERRERA CANO  
SINDICA UNICA

  
NEIDE ZAMUDIO PEREZ  
REGIDORA DE HACIENDA

  
LAE. IVONN DEL CARMEN GARDUZA  
VILLASECA  
TESORERA MUNICIPAL



AYUNTAMIENTO CONSTITUCIONAL  
COSAMALOAPAN DE CARPIO, VER.  
2022 - 2025  
**PRESIDENCIA**



AYUNTAMIENTO CONSTITUCIONAL  
COSAMALOAPAN DE CARPIO, VER.  
2022 - 2025  
**SINDICATURA**  
EL CORAZÓN DE LA CUENCA

AYUNTAMIENTO CONSTITUCIONAL  
COSAMALOAPAN DE CARPIO, VER.  
2022 - 2025  
**REGIDOR TERCERO**  
EL CORAZÓN DE LA CUENCA