



Cosamaloapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$1,529,332.40	-	\$1,529,332.40	\$109,817.00	\$109,817.00	\$1,419,515.40
Sindicatura	\$743,592.00	-	\$743,592.00	\$56,838.00	\$56,838.00	\$686,754.00
Regiduría	\$9,847,220.60	\$-1,000.00	\$9,846,220.60	\$709,347.00	\$709,347.00	\$9,136,873.60
Secretaría	\$1,028,438.00	-	\$1,028,438.00	\$71,568.00	\$71,568.00	\$956,870.00
Organo de Control Interno	\$929,819.00	-	\$929,819.00	\$65,152.00	\$65,152.00	\$864,667.00
Ecología	\$3,260,511.00	\$1,000.00	\$3,261,511.00	\$231,007.00	\$231,007.00	\$3,030,504.00
Desarrollo Economico	\$4,379,028.00	-	\$4,379,028.00	\$286,912.00	\$286,912.00	\$4,092,116.00
Desarrollo Social	\$14,374,523.58	\$-165,920.63	\$14,208,602.95	\$676,368.80	\$676,368.80	\$13,532,234.15
Tesorería	\$89,310,601.66	\$165,920.63	\$89,476,522.29	\$3,564,556.94	\$3,564,556.94	\$85,911,965.35
Obras Públicas	\$1,806,437.20	-	\$1,806,437.20	\$122,230.00	\$122,230.00	\$1,684,207.20
Policia Municipal Preventiva	\$15,836,477.00	-	\$15,836,477.00	-	-	\$15,836,477.00
Ayuntamiento	\$5,620,686.40	-	\$5,620,686.40	\$340,993.00	\$340,993.00	\$5,279,693.40
Dif Municipal	\$3,852,992.80	-	\$3,852,992.80	\$271,296.00	\$271,296.00	\$3,581,696.80
Total del Gasto	\$152,519,659.64	-	\$152,519,659.64	\$6,506,085.74	\$6,506,085.74	\$146,013,573.90

