

**COSAMALOAPAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$3,706,854.00	-	\$3,706,854.00	\$595,339.00	\$595,339.00	\$3,111,515.00
Sindicatura	\$945,575.00	-	\$945,575.00	\$134,564.00	\$134,564.00	\$811,011.00
Regiduría	\$10,940,159.00	-	\$10,940,159.00	\$1,544,445.00	\$1,544,445.00	\$9,395,714.00
Secretaría	\$1,126,949.00	-	\$1,126,949.00	\$144,080.00	\$144,080.00	\$982,869.00
Organo de Control Interno	\$1,083,965.00	-	\$1,083,965.00	\$158,438.00	\$158,438.00	\$925,527.00
Ecología	\$3,900,896.00	-	\$3,900,896.00	\$556,907.00	\$556,907.00	\$3,343,989.00
Desarrollo Economico	\$5,069,789.00	-	\$5,069,789.00	\$671,946.00	\$671,946.00	\$4,397,843.00
Desarrollo Social	\$10,663,919.00	-	\$10,663,919.00	\$1,405,789.00	\$1,405,789.00	\$9,258,130.00
Tesorería	\$1,116,772,174.83	\$9,293,740.36	\$126,065,915.19	\$14,563,492.18	\$14,563,492.18	\$111,502,423.01
Obras Públicas	\$2,489,508.00	\$5,382,391.20	\$7,871,899.20	\$3,793,725.68	\$3,793,725.68	\$4,078,173.52
Policía Municipal Preventiva	\$14,038,438.00	\$1,046,964.99	\$15,085,402.99	\$1,927,289.00	\$1,927,289.00	\$13,158,113.99
Ayuntamiento	\$7,160,113.00	-	\$7,160,113.00	\$891,846.00	\$891,846.00	\$6,268,267.00
Dif Municipal	\$4,829,200.00	-	\$4,829,200.00	\$689,626.00	\$689,626.00	\$4,139,574.00
<b>Total del Gasto</b>	<b>\$182,727,539.83</b>	<b>\$15,723,096.55</b>	<b>\$198,450,636.38</b>	<b>\$27,077,486.86</b>	<b>\$27,077,486.86</b>	<b>\$171,373,149.52</b>






