



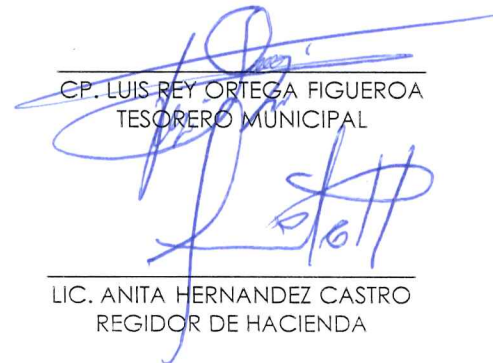
COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$3,706,854.00	\$4,962.00	\$3,711,816.00	\$2,287,932.00	\$2,287,932.00	\$1,423,884.00
Sindicatura	\$945,575.00	-	\$945,575.00	\$474,314.00	\$474,314.00	\$471,261.00
Regiduría	\$10,940,159.00	-	\$10,940,159.00	\$5,562,830.00	\$5,562,830.00	\$5,377,329.00
Secretaría	\$1,126,949.00	-	\$1,126,949.00	\$480,496.00	\$480,496.00	\$646,453.00
Organo de Control Interno	\$1,083,965.00	-	\$1,083,965.00	\$569,534.00	\$569,534.00	\$514,431.00
Ecología	\$3,900,896.00	-	\$3,900,896.00	\$2,094,021.00	\$2,094,021.00	\$1,806,875.00
Desarrollo Economico	\$5,069,789.00	-	\$5,069,789.00	\$2,481,921.00	\$2,481,921.00	\$2,587,868.00
Desarrollo Social	\$10,663,919.00	-	\$10,663,919.00	\$5,325,429.00	\$5,325,429.00	\$5,338,490.00
Tesorería	\$116,772,174.83	\$-18,406,715.79	\$98,365,459.04	\$50,089,119.80	\$50,089,119.80	\$48,276,339.24
Obras Públicas	\$2,489,508.00	\$47,396,898.09	\$49,886,406.09	\$35,519,613.49	\$35,519,613.49	\$14,356,792.60
Policía Municipal Preventiva	\$14,038,438.00	\$1,291,964.99	\$15,330,402.99	\$7,467,698.00	\$7,467,698.00	\$7,862,704.99
Ayuntamiento	\$7,160,113.00	\$1,720.00	\$7,161,833.00	\$3,376,079.00	\$3,376,079.00	\$3,785,754.00
Dif Municipal	\$4,829,200.00	-	\$4,829,200.00	\$2,326,277.00	\$2,326,277.00	\$2,502,923.00
Total del Gasto	\$182,727,539.83	\$30,288,829.29	\$213,016,369.12	\$118,055,264.29	\$118,055,264.29	\$94,961,104.83




 LIC. RAUL HERMIDA SALTO
 PRESIDENTE MUNICIPAL


 CP. LUIS REY ORTEGA FIGUEROA
 TESORERO MUNICIPAL


 LIC. LILIANA PEREZ MORALES
 SÍNDICA


 LIC. ANITA HERNANDEZ CASTRO
 REGIDOR DE HACIENDA