



Cosamaloapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$1,529,332.40	\$-18,096.00	\$1,511,236.40	\$383,155.00	\$377,486.00	\$1,128,081.40
Sindicatura	\$743,592.00	-	\$743,592.00	\$170,514.00	\$170,514.00	\$573,078.00
Regiduría	\$9,847,220.60	\$-113,392.00	\$9,733,828.60	\$2,138,306.00	\$2,138,306.00	\$7,595,522.60
Secretaría	\$1,028,438.00	\$-18,072.00	\$1,010,366.00	\$217,316.00	\$217,316.00	\$793,050.00
Organo de Control Interno	\$929,819.00	\$-9,528.00	\$920,291.00	\$202,352.00	\$202,352.00	\$717,939.00
Ecología	\$3,260,511.00	\$-48,296.00	\$3,212,215.00	\$713,345.00	\$713,345.00	\$2,498,870.00
Desarrollo Economico	\$4,379,028.00	\$-115,464.00	\$4,263,564.00	\$885,500.00	\$885,500.00	\$3,378,064.00
Desarrollo Social	\$14,374,523.58	\$-4,462,353.81	\$9,912,169.77	\$2,163,368.93	\$2,163,368.93	\$7,748,800.84
Tesorería	\$89,310,601.66	\$-22,479,639.86	\$66,830,961.80	\$16,599,968.36	\$16,536,762.04	\$50,230,993.44
Obras Públicas	\$1,806,437.20	\$50,467,436.95	\$52,273,874.15	\$18,127,504.14	\$18,127,504.14	\$34,146,370.01
Policia Municipal Preventiva	\$15,836,477.00	\$-65,685.00	\$15,770,792.00	\$1,530,155.00	\$1,530,155.00	\$14,240,637.00
Ayuntamiento	\$5,620,686.40	\$-188,256.00	\$5,432,430.40	\$1,075,836.00	\$1,075,836.00	\$4,356,594.40
Dif Municipal	\$3,852,992.80	\$-59,520.00	\$3,793,472.80	\$821,545.00	\$821,545.00	\$2,971,927.80
Total del Gasto	\$152,519,659.64	\$22,889,134.28	\$175,408,793.92	\$45,028,865.43	\$44,959,990.11	\$130,379,928.49

