



COSAMALOAPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019


| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia | \$3,706,854.00 | - | \$3,706,854.00 | \$1,581,654.00 | \$1,581,654.00 | \$2,125,200.00 |
| Sindicatura | \$945,575.00 | - | \$945,575.00 | \$338,414.00 | \$338,414.00 | \$607,161.00 |
| Regiduría | \$10,940,159.00 | - | \$10,940,159.00 | \$3,884,198.00 | \$3,884,198.00 | \$7,055,961.00 |
| Secretaría | \$1,126,949.00 | - | \$1,126,949.00 | \$339,344.00 | \$339,344.00 | \$787,605.00 |
| Organo de Control Interno | \$1,083,965.00 | - | \$1,083,965.00 | \$399,230.00 | \$399,230.00 | \$684,735.00 |
| Ecología | \$3,900,896.00 | - | \$3,900,896.00 | \$1,436,676.00 | \$1,436,676.00 | \$2,464,220.00 |
| Desarrollo Economico | \$5,069,789.00 | - | \$5,069,789.00 | \$1,685,441.00 | \$1,685,441.00 | \$3,384,348.00 |
| Desarrollo Social | \$10,663,919.00 | - | \$10,663,919.00 | \$3,623,929.00 | \$3,623,929.00 | \$7,039,990.00 |
| Tesorería | \$116,772,174.83 | \$-8,706,205.70 | \$108,065,969.13 | \$35,000,895.13 | \$35,000,895.13 | \$73,065,074.00 |
| Obras Públicas | \$2,489,508.00 | \$37,184,971.03 | \$39,674,479.03 | \$23,093,228.91 | \$23,093,228.91 | \$16,581,250.12 |
| Policía Municipal Preventiva | \$14,038,438.00 | \$1,291,964.99 | \$15,330,402.99 | \$5,300,927.00 | \$5,300,927.00 | \$10,029,475.99 |
| Ayuntamiento | \$7,160,113.00 | - | \$7,160,113.00 | \$2,267,812.00 | \$2,267,812.00 | \$4,892,301.00 |
| Dif Municipal | \$4,829,200.00 | - | \$4,829,200.00 | \$1,653,338.00 | \$1,653,338.00 | \$3,175,862.00 |
| Total del Gasto | \$182,727,539.83 | \$29,770,730.32 | \$212,498,270.15 | \$80,605,087.04 | \$80,605,087.04 | \$131,893,183.11 |




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