SIGMAVER

# Cosamaloapan
## Estado Analítico del Ejercicio del Presupuesto de Egresos
## Clasificación Administrativa
## del 1 de enero al 28 de febrero de 2018

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Presidencia | $1,529,332.40 | - | $1,529,332.40 | $235,560.00 | $229,891.00 | $1,293,772.40 |
| Sindicatura | $743,592.00 | - | $743,592.00 | $113,676.00 | $113,676.00 | $629,916.00 |
| Regiduría | $9,847,220.60 | $-1,000.00 | $9,846,220.60 | $1,425,086.00 | $1,425,086.00 | $8,421,134.60 |
| Secretaria | $1,028,438.00 | - | $1,028,438.00 | $144,442.00 | $144,442.00 | $883,996.00 |
| Organo de Control Interno | $929,819.00 | - | $929,819.00 | $133,752.00 | $133,752.00 | $796,067.00 |
| Ecologia | $3,260,511.00 | $1,000.00 | $3,261,511.00 | $467,725.00 | $467,725.00 | $2,793,786.00 |
| Desarrollo Economico | $4,379,028.00 | - | $4,379,028.00 | $586,206.00 | $586,206.00 | $3,792,822.00 |
| Desarrollo Social | $14,374,523.58 | $-1,347,920.63 | $13,026,602.95 | $1,299,518.32 | $1,299,518.32 | $11,727,084.63 |
| Tesorería | $89,310,601.66 | $5,646,203.63 | $94,956,805.29 | $7,659,921.37 | $7,659,921.37 | $87,296,883.92 |
| Obras Públicas | $1,806,437.20 | - | $1,806,437.20 | $260,094.00 | $260,094.00 | $1,546,343.20 |
| Policía Municipal Preventiva | $15,836,477.00 | $234,315.00 | $16,070,792.00 | $744,442.00 | $744,442.00 | $15,326,350.00 |
| Ayuntamiento | $5,620,686.40 | - | $5,620,686.40 | $710,412.00 | $710,412.00 | $4,910,274.40 |
| Dif Municipal | $3,852,992.80 | - | $3,852,992.80 | $545,945.00 | $545,945.00 | $3,307,047.80 |
| **Total del Gasto** | **$152,519,659.64** | **$4,532,598.00** | **$157,052,257.64** | **$14,326,779.69** | **$14,321,110.69** | **$142,725,477.95** |