



Cosamaloapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$1,529,332.40	\$142,028.00	\$1,671,360.40	\$1,323,021.00	\$1,323,021.00	\$348,339.40
Sindicatura	\$743,592.00	-	\$743,592.00	\$511,542.00	\$511,542.00	\$232,050.00
Regiduría	\$9,847,220.60	\$-200,440.00	\$9,646,780.60	\$6,778,073.00	\$6,778,073.00	\$2,868,707.60
Secretaría	\$1,028,438.00	\$-8,014.00	\$1,020,424.00	\$710,514.00	\$710,514.00	\$309,910.00
Organo de Control Interno	\$929,819.00	\$-6,704.00	\$923,115.00	\$643,422.00	\$643,422.00	\$279,693.00
Ecología	\$3,260,511.00	\$-22,306.00	\$3,238,205.00	\$2,324,982.00	\$2,324,982.00	\$913,223.00
Desarrollo Economico	\$4,379,028.00	\$-54,637.00	\$4,324,391.00	\$2,999,097.00	\$2,999,097.00	\$1,325,294.00
Desarrollo Social	\$14,374,523.58	\$-688,338.92	\$13,686,184.66	\$9,784,538.27	\$9,784,538.27	\$3,901,646.39
Tesorería	\$89,310,601.66	\$-20,974,330.77	\$68,336,270.89	\$52,229,591.44	\$52,166,385.12	\$16,106,679.45
Obras Públicas	\$1,806,437.20	\$61,435,481.27	\$63,241,918.47	\$45,803,797.26	\$45,803,797.26	\$17,438,121.21
Policía Municipal Preventiva	\$15,836,477.00	\$-353,266.41	\$15,483,210.59	\$10,051,285.00	\$10,051,285.00	\$5,431,925.59
Ayuntamiento	\$5,620,686.40	\$-30,376.00	\$5,590,310.40	\$4,148,704.00	\$4,148,704.00	\$1,441,606.40
Dif Municipal	\$3,852,992.80	\$-29,562.00	\$3,823,430.80	\$2,754,944.00	\$2,754,944.00	\$1,068,486.80
Total del Gasto	\$152,519,659.64	\$39,209,534.17	\$191,729,193.81	\$140,063,510.97	\$140,000,304.65	\$51,665,682.84

